

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Consider and take possible action to select an architect from the District's professional services pool for the Elementary School Secured Vestibule Project.**

Date: December 16, 2024

Administrator Responsible/Position: Mandy Epley, Superintendent of Schools

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Corgan Architects has created a schematic design for the drives, parking, and playground improvements. The addition of a secure vestibule for the current Elementary and future Early Childhood Center is a goal of the district as part of increased safety measures and the use of Corgan as an architect for the project allows for project design coordination with the changes to awnings for the new access drives and the completion of the**

project will meet timeline for the grant funding and drives, parking, and playground work.

Background Information: Funds for the project will come from the \$150,000 2024-2025 Safety and Facilities Enhancement (SAFE) Grant Cycle 2 which was awarded to assist LEAs in meeting the adopted school safety standards. LEAs already in compliance with the adopted safety standards will be able to utilize grant funds for other security measures. This grant ends on August 31, 2025.

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation: Administration recommends Corgan as the architect for the Elementary School Secured Vestibule Project to incorporate the vestibule into design for awnings related to the drives, parking, and playground project and requests the board delegate authority to the Superintendent to negotiate and execute a contract in a form approved by legal counsel.

G. Fiscal Impact and Cost:

Budget

Bond

Amount: N/A

Grant/Special Funds

Other

H. Exhibits: None

I. Action: "I move to approve/disapprove/postpone" approve Corgan as the architect for the Elementary School Secured Vestibule Project and delegate authority to the Superintendent to negotiate and execute a contract in a form approved by legal counsel.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONE