CHICO INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENTS

July 21, 2014

FUND/FUNCTION/OBJECT/CAMPUS	INCREASE/DECREASE	BUDGETED AMT	INCREASE	DECREASE	AMENDED	COMMENTS
GENERAL OPERATING		September 1, 2013	BUDGET	BUDGET	AMOUNT	
199-00-5812	State Revenue	$830,704		$1,002	$829,702	Summary of Finance Template R5
199-00-5811	State Revenue	$152,796		$13,684	$139,112	Summary of Finance Template R5
199-11-6129	Instructional	$77,302		$50,000	$27,302	
199-51-6249	Facilities Maintenance & Oper.	$56,000	$50,000		$106,000	AC units MS Gym & Maintenance
199-91-6224	Chapter 41 Recapture	$1,319,936		$49,462	$1,270,474	Summary of Finance Template R5
240-xx-7910	Transfer In	$40,000	$25,000		$65,000	Cover Cafeteria Expenditures
199-xx-8900	Transfer Out	$40,000	$25,000		$65,000	Cover Cafeteria Expenditures