



Board Action Required ☒

No Action Required ☐

BTIM - Beginning Teacher Induction and Mentoring (Cycle 4)

Budget Change due to change in grant award

The Texas Education Agency has revised the grant amount awarded for the BTIM Cycle 4. Because of funding changes at The Agency, the grant award amount has been **decreased to by 49.5%** from \$75, 000 to **\$37,125**.

The budget has been revised, as described below. The overall program design will be maintained.

Original Budget

BTIM Grant Funds (August 2010 – March 2012)		ELEM	MS	HS	RATE	\$ 37,125,000
11.6118	Extra Duty pay Attendance at	30	10	10	200	\$10,000
13.6219 or 13.6291	Professional Contract services retired teachers as Master Mentors	\$ 25,000	\$ 20,000	\$ 15,000		\$ 60,000
13.6291	Consulting Services Just ASK Publications					\$ 5000

Revised Budget

BTIM Grant Funds (August 2010 – March 2012)		ELEM	MS	HS	RATE	\$ 37,125,000
13.6219 or 13.6291	Professional Contract services retired teachers as Master Mentors	\$ 12,000	\$ 12,000	\$ 12,000		\$ 36,000
13.6291	Consulting Services Just ASK Publications					\$ 1,125

Notes:

Extra Duty pay will come from Title II funds

Decrease amounts paid to contracted Master Mentors – solicited through an RFQ (Request for Qualifications) process

Consulting will be used only once during the 15 month period

Required Action:

Approve BTIM Budget Revision