#### CONTRACT FOR ELECTION SERVICES

ELECTION DATE: 5/3/2025 POLITICAL SUBDIVISION: ARGYLE ISD BILLED # OF ELECTION DAY POLLS: 1.337155874

| Category                           | Units or description | Cost<br>Per Unit |
|------------------------------------|----------------------|------------------|
| General                            |                      |                  |
| GEN - Verity Build Usage           |                      |                  |
| GEN - EVBB                         |                      |                  |
| GEN - Legal Notices                |                      |                  |
| GEN - Temporary Support Staff      |                      |                  |
| GEN - Election Dept Staff Overtime |                      |                  |
| GEN - Early Voting Emergency Kit   |                      |                  |
| GEN - Translation Services         |                      |                  |
| GEN - Live Feed Camera Licensing   |                      |                  |
| GEN - Tent Rental                  |                      |                  |
| GEN - Security Officers            |                      |                  |

#### **Category Subtotal**

| Early Voting                        |            |
|-------------------------------------|------------|
| EV - Location Rental/Custodial      |            |
| EV - Ballots                        |            |
| EV - Poll Pad Paper                 | \$0.007    |
| EV - Election Supply Carrier        | \$2,515.00 |
| EV - Equipment Delivery/Pick Up Fee | \$225.00   |
| EV - Barcoded Seals                 | \$5.36     |
| EV - Mifi Usage                     | \$71.98    |
| EV - PPE Kit                        | \$19.16    |
| EV - Non-Barcoded Seals - 8 days    | \$13.94    |
| EV - Security                       | \$75.00    |
| EV - Verity Thermal Paper           | \$18.00    |
|                                     |            |

**Category Subtotal** 

#### **Absentee**

ABS - Mail Ballots

**Category Subtotal** 

## **Election Day**

ED - Emergency Kit

ED - Location Rental/Custodial

ED - Ballots

ED - Poll Pad Paper \$0.007

| ED - Election Supply Carrier        | \$2,515.00 |
|-------------------------------------|------------|
| ED - Equipment Delivery/Pick Up Fee | \$225.00   |
| ED - Barcoded Seals                 | \$5.36     |
| ED - Non-Barcoded Seals             | \$2.21     |
| ED - Mifi Usage                     | \$71.98    |
| ED - PPE Kit                        | \$19.16    |
| ED - Security                       | \$75.00    |
| ED - Verity Thermal Paper           | \$3.60     |

**Category Subtotal** 

#### **Provisional**

PRV- Provisional Ballots

**Category Subtotal** 

## Personnel

| Early Voting Poll Workers | \$24.00 |
|---------------------------|---------|
| Election Day Poll Workers | \$24.00 |

Category Subtotal

### **Total Election Expenses**

**ELECTION SUBTOTAL:** 

Flat fees

County Election Services Contract Administration Fee (10%)

TOTAL COST OF ELECTION:

# **Additional Charges**

## 0.016661615

| Election     | Election | Your       | Your   |
|--------------|----------|------------|--------|
| Estimate     | Actual   | Estimate   | Actual |
|              |          |            |        |
| \$28,715.00  |          | \$750.00   |        |
| \$10,000.00  |          | \$166.62   | \$0.00 |
| \$60.00      |          | \$1.00     | \$0.00 |
| \$30,000.00  |          | \$499.85   | \$0.00 |
| \$0.00       |          | \$0.00     | \$0.00 |
| \$138.60     |          | \$2.31     | \$0.00 |
| \$0.00       |          | \$0.00     | \$0.00 |
| \$125.00     |          | \$2.08     | \$0.00 |
| \$5,000.00   |          | \$83.31    | \$0.00 |
| \$2,000.00   |          | \$33.32    | \$0.00 |
| \$76,038.60  | \$0.00   | \$1,538.49 | \$0.00 |
|              |          |            |        |
| \$500.00     |          | \$0.00     |        |
| \$6,519.27   |          | \$108.62   |        |
| \$351.04     |          | \$5.85     |        |
| \$100,600.00 |          | \$3,772.50 |        |
| \$8,775.00   |          | \$337.50   |        |
| \$214.40     |          | \$8.04     |        |
| \$2,879.20   |          | \$107.97   |        |
| \$766.40     |          | \$28.74    |        |
| \$557.60     |          | \$20.91    |        |
| \$3,000.00   |          | \$112.50   |        |
| \$720.00     |          | \$27.00    |        |
| Ψ120.00      |          | Ψ27.00     |        |
| \$124,882.90 | \$0.00   | \$4,529.63 | \$0.00 |
|              |          |            |        |
| \$1,035.40   |          | \$14.40    |        |
| \$1,035.40   | \$0.00   | \$14.40    | \$0.00 |
|              |          |            |        |
| \$185.40     |          | \$12.00    |        |
| \$200.00     |          | \$0.00     |        |
| \$6,519.27   |          | \$108.62   |        |
| \$351.04     |          | \$5.85     |        |
| ΨΟΟ 1.04     |          | ψυ.υυ      |        |

| \$110,660.00<br>\$9,900.00<br>\$235.84<br>\$97.24<br>\$3,167.12<br>\$843.04<br>\$3,300.00<br>\$158.40 |               | \$3,362.95<br>\$300.86<br>\$7.17<br>\$2.96<br>\$96.25<br>\$25.62<br>\$100.29<br>\$4.81 |              |
|---|---------------|--|--------------|
| \$135,617.34  | \$0.00        | \$4,027.37   | \$0.00       |
|   |               |  |              |
| \$100.00  |               | \$1.67   |              |
| <b>#400.00</b>  | <b>#0.00</b>  | <b>#4.07</b>   | <b>#0.00</b> |
| \$100.00  | \$0.00        | \$1.67   | \$0.00       |
|   |               |  |              |
| \$398,400.00  |               | \$14,940.00  | _            |
| \$73,920.00   |               | \$2,246.42   |              |
| \$472,320.00  | \$0.00        | \$17,186.42  | \$0.00       |
| ψ17 <i>2</i> ,020.00  | Ψ0.00         | ψ17,100.1 <u>2</u>   | Ψ0.00        |
|   |               |  |              |
| \$809,994.24  | \$0.00        | \$27,297.97  | \$0.00       |
| \$1,500.00  | <b>#</b> 0.00 | \$0.00   | \$0.00       |
| \$80,999.42   | \$0.00        | \$2,729.80   | \$0.00       |
| \$892,493.67  | \$0.00        | \$30,027.77  | \$0.00       |