

RESPONSIVE ED ARKANSAS - FOUNDERS CLASSICAL ACADEMIES OF ARKANSAS CONSOLIDATED PROJECTION

Campus Operating Budget

REVENUE	ADM	2023-24 1879 <u>Total</u>
Revenue per ADM	\$	7,618
Facility Funding	\$	856,335
Teacher Salary Equalization Act		285,744
LEADS Funding		875,858
Foundation Funding		11,766,458
Student Growth		1,911,661
Professional Development		63,327
ESA Funding		87,694
ESL Funding		88,938
CNP Funding		220,800
TOTAL Revenue	\$	16,156,815
EXPENDITURES		
61000 - Personal Services - Salaries		
Total 61000 - Personal Services - Salaries	\$	7,221,050
62000 - Personal Services - Employee Benefits		
Total 62000 - Personal Services - Employee Benefits	\$	2,021,894
63000 - Purchased Professional and Technical Services		
Total 63000 - Purchased Professional and Technical Services	\$	1,574,655
64000 - Purchased Property Services		
Total 64000 - Purchased Property Services	\$	3,460,435
65000 - Other Purchased Services		
Total 65000 - Other Purchase Services	\$	442,059
66000 - Supplies & Materials		
Total 66000 - Supplies and Materials	\$	1,212,478
67000 - Property		
Total 67000 - Supplies & Materials	\$	37,500
68000 - Other Objects		
Total 68000 - Other Operating Costs	\$	56,175
TOTAL Expenditures	\$	16,026,245
Net Carryover	\$	130,570