	BCR Number	Function 11	Function 12	Function 13	Function 21	Function 35	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Other	Total
New Projects															
Revenue Adjustments to Existing Projects:															
1. Living Science	8555/8671		$ 27,320.00				$ 1,680.00								$ 29,000.00
2. School Support Services	8564						$ 3,882.00				$ 62,901.00				$ 66,783.00
3. Student Drug Testing	8566						$ 625.00				$ 12,000.00				$ 12,625.00
4. Counselor Coop	8628			$ 5,133.00			$ 367.00	$ 1,500.00							$ 7,000.00
5. School and Community	8638/8753			$ 11,330.00			$ 3,258.00	$ 5,000.00		$ 28,000.00					$ 47,588.00
6. Bilingual/ESL Local	8648/8706			$ 21,934.00			$ 1,000.00								$ 22,934.00
7. P.A.C.E.	8660						$ 2,400.00				$ 37,600.00				$ 40,000.00
8. TEKS Resource System	8661			$ 36,398.00			$ (5,320.00)								$ 31,078.00
9. CTE Coop	8662/8751				$ 473.00		$ 1,027.00	$ 1,100.00			$ 9,764.00				$ 12,364.00
10. Digital Knowledge Center (DKC)	8640		$ 3,170.00	$ (1,916.00)											$ 1,254.00
11. T-STEM	8606			$ 27,385.00			$ 1,115.00								$ 28,500.00
Appropriations From Fund Balance															
Budget Adjustments Among Functions:															
				$ 4,683.00	$ (8,400.00)		$ 5,000.00	$ 5,550.00		$ 1,000.00	$ (7,833.00)				$ -
Total		$ -	$ 30,490.00	$ 104,947.00	$ (7,927.00)	$ -	$ 15,034.00	$ 13,150.00	$ -	$ 29,000.00	$ 114,432.00	$ -	$ -		$ 299,126.00

Function Key:

11 - Instruction
12 - Instructional Resources and Media
13 - Curriculum Development and Instructional Staff Development
21 - Instructional Leadership
41 - General Administration

51 - Plant Maintenance and Operations
53 - Data Processing Services
61 - Community Services
62 - School District Administrative Support Services
81 - Facilities Acquis. & Construction
93 - Payments to Fiscal Agent/Member Districts

BCR 8555-Increase appropriations to accommodate services
BCR 8564-Increase appropriations to accommodate services
BCR 8566-Increase appropriations to accommodate services
BCR 8606-Increase contract amount
BCR 8628-Increase appropriations to accommodate services

BCR 8638-Increase appropriations to accommodate services
BCR 8640-Increase appropriations to accommodate services
BCR 8648-Increase appropriations to accommodate services
BCR 8660-Increase appropriations to accommodate services
BCR 8661-Increase appropriations to accommodate services

BCR 8662-Increase appropriations to accommodate services
BCR 8671-Increase appropriations to accommodate services
BCR 8706-Increase appropriations to accommodate services
BCR 8706-Increase appropriations to accommodate services
BCR 8729-Increase appropriations to accommodate services