

Denton Independent School District
Hodge Elementary School Renovation
Denton, Texas

Guaranteed Maximum Price

Budget Summary

BID PACK	BID PACKAGE DESCRIPTION	TOTAL COST	\$ / SQFT ON TOTAL	% OF TOTAL	BIDDER NAME	COST BREAKDOWN BY AREA			
						SITE		SCHOOL	
						TOTAL	\$ / SQFT	TOTAL	\$ / SQFT
AREA TOTAL(S):			87,180			500,000		87,180	
01A	OWNER ALLOWANCES	\$315,000	\$3.61	1.80%	BBC	\$30,000	\$0.06	\$285,000	\$3.27
01B	GENERAL REQUIREMENTS	\$254,202	\$2.92	1.45%	BBC	\$25,119	\$0.05	\$229,083	\$2.63
02A	DEMOLITION	\$390,967	\$4.48	2.23%	WHOLE	\$0	\$0.00	\$390,967	\$4.48
03A	CAST-IN-PLACE CONCRETE AND UTILITIES	\$547,578	\$6.28	3.13%	MAVERICK	\$530,383	\$1.06	\$17,195	\$0.20
04A	MASONRY	\$21,460	\$0.25	0.12%	VADENS	\$2,820	\$0.01	\$18,640	\$0.21
05A	STRUCTURAL STEEL	\$59,631	\$0.68	0.34%	PATRIOT	\$0	\$0.00	\$59,631	\$0.68
05B	ORNAMENTAL METAL RAILINGS	\$3,750	\$0.04	0.02%	AARON	\$0	\$0.00	\$3,750	\$0.04
06B	FINISH CARPENTRY / MILLWORK	\$344,585	\$3.95	1.97%	SIGNATURE	\$0	\$0.00	\$344,585	\$3.95
06C	PLAM PANELS	\$71,630	\$0.82	0.41%	PSI	\$0	\$0.00	\$71,630	\$0.82
07A	WATERPROOFING / SEALANTS	\$119,766	\$1.37	0.68%	MEI	\$15,270	\$0.03	\$104,496	\$1.20
07C	ROOFING (OWNER ALLOWANCE)	\$0	\$0.00	0.00%	BBC	\$0	\$0.00	\$0	\$0.00
07D	METAL PANELS	\$31,031	\$0.36	0.18%	VADENS	\$0	\$0.00	\$31,031	\$0.36
07E	SPRAYED MATERIALS	\$7,665	\$0.09	0.04%	LCR	\$0	\$0.00	\$7,665	\$0.09
08A	DOORS / FRAMES / HARDWARE	\$572,710	\$6.57	3.27%	PIPER	\$0	\$0.00	\$572,710	\$6.57
08E	EXTERIOR GLASS	\$570,445	\$6.54	3.26%	LINDSAY	\$0	\$0.00	\$570,445	\$6.54
09B	DRYWALL / ACOUSTICAL	\$1,611,674	\$18.49	9.21%	VADENS	\$0	\$0.00	\$1,611,674	\$18.49
09C	TILE	\$241,656	\$2.77	1.38%	ONE SOURCE	\$0	\$0.00	\$241,656	\$2.77
09F	RESILIENT FLOORING / CARPET	\$459,906	\$5.28	2.63%	ONE SOURCE	\$0	\$0.00	\$459,906	\$5.28
09I	POLISHED CONCRETE FLOORING	\$20,231	\$0.23	0.12%	TX BOM	\$0	\$0.00	\$20,231	\$0.23
09L	PAINTING / WALL COVERINGS	\$482,274	\$5.53	2.76%	KCP	\$0	\$0.00	\$482,274	\$5.53
10A	SPECIALTIES PACKAGE	\$193,713	\$2.22	1.11%	SPECTRUM	\$0	\$0.00	\$193,713	\$2.22
10C	SIGNAGE	\$95,908	\$1.10	0.55%	SIGN OF QUALITY	\$52,499	\$0.10	\$43,409	\$0.50
10I	OPERABLE PARTITIONS	\$53,495	\$0.61	0.31%	MODERNFOLD	\$0	\$0.00	\$53,495	\$0.61

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						SITE		SCHOOL	
						TOTAL	\$/ SQFT	TOTAL	\$/ SQFT
AREA TOTAL(S):			87,180			500,000		87,180	
10S	AWNINGS / CANOPIES	\$24,489	\$0.28	0.14%	AVADEK	\$0	\$0.00	\$24,489	\$0.28
11H	FOOD SERVICE EQUIPMENT	\$478,126	\$5.48	2.73%	TME	\$0	\$0.00	\$478,126	\$5.48
11L	THEATER / STAGE EQUIPMENT	\$39,456	\$0.45	0.23%	NATIONAL	\$0	\$0.00	\$39,456	\$0.45
11M	ATHLETIC EQUIPMENT	\$0	\$0.00	0.00%	BBC	\$0	\$0.00	\$0	\$0.00
11P	RECREATION EQUIPMENT	\$295,643	\$3.39	1.69%	LEA PARK	\$295,643	\$0.59	\$0	\$0.00
12A	WINDOW TREATMENTS	\$47,808	\$0.55	0.27%	BARBER	\$0	\$0.00	\$47,808	\$0.55
12B	MUSICAL INSTRUMENTS STORAGE CABINETS	\$24,098	\$0.28	0.14%	WENGER	\$0	\$0.00	\$24,098	\$0.28
12C	SPECIALTY CASEWORK	\$73,587	\$0.84	0.42%	HALLMARK	\$0	\$0.00	\$73,587	\$0.84
12G	FURNITURE	\$100,000	\$1.15	0.57%	MAYS	\$0	\$0.00	\$100,000	\$1.15
21A	FIRE PROTECTION	\$209,155	\$2.40	1.20%	AMERICAN	\$0	\$0.00	\$209,155	\$2.40
22A	PLUMBING	\$1,022,227	\$11.73	5.84%	ATMAC	\$0	\$0.00	\$1,022,227	\$11.73
23A	HVAC	\$1,091,900	\$12.52	6.24%	VEREGY	\$0	\$0.00	\$1,091,900	\$12.52
23B	TEST & BALANCE & COMMISSIONING	\$0	\$0.00	0.00%		\$0	\$0.00	\$0	\$0.00
23C	HVAC CONTROLS	\$151,948	\$1.74	0.87%	TDI	\$0	\$0.00	\$151,948	\$1.74
26A	ELECTRICAL	\$3,076,039	\$35.28	17.58%	HARPER	\$56,000	\$0.11	\$3,020,039	\$34.64
27A	DATA	\$370,558	\$4.25	2.12%	ACI	\$0	\$0.00	\$370,558	\$4.25
27B	AUDIO VISUAL	\$727,421	\$8.34	4.16%	MASTER AV	\$0	\$0.00	\$727,421	\$8.34
27C	FIBER (BY OWNER)	\$0	\$0.00	0.00%		\$0	\$0.00	\$0	\$0.00
28A	SECURITY SYSTEMS	\$112,401	\$1.29	0.64%	C AND R	\$0	\$0.00	\$112,401	\$1.29
28B	FIRE ALARM	\$199,665	\$2.29	1.14%	FOUR FEATHERS	\$0	\$0.00	\$199,665	\$2.29
31A	EARTHWORK / GRADING	\$159,491	\$1.83	0.91%	RPMX	\$159,491	\$0.32	\$0	\$0.00
32C	PAVEMENT MARKINGS	\$12,360	\$0.14	0.07%	BBC	\$12,360	\$0.02	\$0	\$0.00
32E	FENCING	\$69,876	\$0.80	0.40%	AMERICAN FENCE	\$69,876	\$0.14	\$0	\$0.00

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						TOTAL	\$ / SQFT	TOTAL	\$ / SQFT
AREA TOTAL(S):			87,180			500,000		87,180	
32F	LANDSCAPE / IRRIGATION	\$180,811	\$2.07	1.03%	OAKRIDGE	\$180,811	\$0.36	\$0	\$0.00
33H	RETAINING WALLS	\$109,440	\$1.26	0.63%	SUPERIOR	\$109,440	\$0.22	\$0	\$0.00
TOTAL COST OF WORK		\$15,045,774	\$172.58	85.99%		\$1,539,712	\$3.08	\$13,506,063	\$154.92
GENERAL CONDITIONS		LSUM	\$691,626	\$7.93	3.95%	\$70,778	\$0.14	\$620,848	\$7.12
CONTINGENCY		3.000%	\$524,904	\$6.02	3.00%	\$53,716	\$0.11	\$471,188	\$5.40
SUBCONTRACTOR DEFAULT INSURANCE		1.480%	\$218,915	\$2.51	1.25%	\$22,403	\$0.04	\$196,513	\$2.25
GENERAL LIABILITY		0.850%	\$148,723	\$1.71	0.85%	\$15,220	\$0.03	\$133,503	\$1.53
BUILDER'S RISK INSURANCE		0.095%	\$16,622	\$0.19	0.10%	\$1,701	\$0.00	\$14,921	\$0.17
PERFORMANCE BOND		0.800%	\$139,974	\$1.61	0.80%	\$14,324	\$0.03	\$125,650	\$1.44
WARRANTY RESERVE		0.150%	\$26,245	\$0.30	0.15%	\$2,686	\$0.01	\$23,559	\$0.27
BUILDING PERMIT		BY OWNER	\$0	\$0.00	0.00%	\$0	\$0.00	\$0	\$0.00
FEE		3.890%	\$654,017	\$7.50	3.74%	\$66,929	\$0.13	\$587,088	\$6.73
PRECONSTRUCTION SERVICES		LSUM	\$30,000	\$0.34	0.17%	\$3,070	\$0.01	\$26,930	\$0.31
TOTAL COST			\$17,496,801	\$200.70	100.00%	\$1,790,538	\$3.58	\$15,706,263	\$180.16