

**Duluth Public Schools-ISD 709**  
**APU / PU Projection Report - FY 2017**  
**November 2016**

| Grade Levels                | Nov Enrollment | Progression <i>to PU</i> | Projected PU | PUW   | Projected APU  | PRELIMINARY EOY<br>APU 1516 |
|-----------------------------|----------------|--------------------------|--------------|-------|----------------|-----------------------------|
| KG                          | 547            | 0.984950354610           | 538.77       | 1.00  | 538.77         | 555.51                      |
| HK                          | 58             | 1.153802816901           | 66.92        | 1.00  | 66.92          | 81.92                       |
| Gr 1-3                      | 1936           | 0.994514963880           | 1925.38      | 1.00  | 1925.38        | 1927.37                     |
| Gr 4-6                      | 1749           | 0.984520316027           | 1721.73      | 1.00  | 1721.73        | 1744.57                     |
| Gr 7-8                      | 1148           | 0.970835936744           | 1114.52      | 1.20  | 1337.42        | 1323.83                     |
| Gr 9-12                     | 2775           | 0.917145813966           | 2545.26      | 1.20  | 3054.32        | 3137.24                     |
| <b>Sub-Total</b>            | 8213.00        |                          |              |       | <b>8644.54</b> | <b>8770.44</b>              |
| <b>Other APU Generators</b> |                |                          |              |       |                |                             |
|                             | Nov Enrollment | Progression <i>to PU</i> | Projected PU | PUW   | Projected APU  |                             |
| <b>Early Childhood</b>      | 194            | 0.44628624               | 86.58        | 1.000 | 86.58          | 87.08                       |
| Early Childhood Details     | Final Count    | Nov 1 Count              | Final PU     |       |                |                             |
| 13-14                       | 368            | 183                      | 83.09        |       |                |                             |
| 14-15                       | 371            | 201                      | 93.34        |       |                |                             |
| 15-16                       | 367            | 206                      | 86.61        |       |                |                             |
| 16-17*                      |                | 194                      | 86.58        |       |                |                             |
| <b>Resident Tuition**</b>   |                |                          |              |       |                |                             |
| Resident Tuition Details    | Total APU      |                          |              |       | 34.50          |                             |
| 13-14                       | 36.47          |                          |              |       |                |                             |
| 14-15                       | 32.9           |                          |              |       |                |                             |
| 15-16                       | 34.14          |                          |              |       |                |                             |
| 16-17*                      | 34.50          |                          |              |       |                |                             |
| <b>ALC**</b>                |                |                          |              |       |                |                             |
| ALC Details                 | Total APU      |                          |              |       | 258.79         |                             |
| 13-14                       | 237.86         |                          |              |       |                |                             |
| 14-15                       | 278.11         |                          |              |       |                |                             |
| 15-16                       | 260.4          |                          |              |       |                |                             |
| 16-17*                      | 258.79         |                          |              |       |                |                             |
| <b>Projected Total APU</b>  |                |                          |              |       | <b>8731.12</b> | <b>8857.52</b>              |
| <b>Budgeted APU</b>         |                |                          |              |       | 8778.60        |                             |
| <b>Net</b>                  |                |                          |              |       | -47.48         |                             |

\* Projected

\*\* Included in Grade level projections