District Service Center	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Classroom Carpeting			\$3,000		\$3,000		
Re-roofing			,			\$182,320	
Parking Lot SealCoat/Chip Seal	\$5,000					,	
Miscellaneous							
District Services totals	\$5,000	\$0	\$3,000	\$0	\$3,000	\$182,320	
Chatfield Elementary	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	
Classroom Carpeting	\$3,500	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
Playground Asphalt Repair/Maint					\$7,000		
Repair and Resurface Entry Loop		\$15,000					
Classroom Sound Systems (2 Rooms)		\$2,000					
Classroom Furniture	\$5,000						
Roofing Repairs	\$2,500		\$128,000	\$200,320	\$230,760		\$16,000
Repair Roof Duct Insulation		\$10,000	\$5,000				
Chatfield Elementary Totals	\$11,000	\$31,000	\$137,000	\$204,320	\$241,760	\$4,000	
Oak Crest Elementary	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	
Hallway Carpeting			\$8,000	\$8,000			
Classroom Carpeting			\$8,000	\$8,000	\$8,000		
Seal Coat South Parking Lot	\$7,000	\$8,000					
Oak Crest Elementary Totals	\$7,000	\$8,000	\$16,000	\$16,000	\$8,000	\$0	
Jr - Sr High School	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	
Band Room Storage -		\$5,000					
Classroom Carpeting, 2 per year	\$3,500	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
Hallway Carpeting	\$18,000						
Re-roofing	\$65,000	\$85,600					\$200,800
HVAC Maintenance	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$4,000	
Classroom Furniture		\$3,000		\$3,000	\$3,000		
Replace South Gym Curtain			\$15,000				
Jr - Sr High School Totals	\$86,500	\$102,600	\$24,000	\$12,000	\$12,000	\$10,000	

Athletic Fields & District Equipment	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	
District Wide Security/Safety Upgrades	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Weed/Feed/Irrigation Repairs for All Grounds	\$12,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Agrilime for SB/Bb Infields	\$2,000			\$4,000			
HVAC Repairs/Replacement	\$25,000	\$3,000	\$5,000	\$10,000	\$5,000	\$5,000	
Seal Coating (FB Parking Lot)		\$15,000					
Tennis Courts	\$2,500		\$40,000				
Resurface Track & Re-Stripe			\$60,000				
Carpet Extractors/Floor Equipment		\$10,000					
Custodial Equipment	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
LED Lights for Parking Lots	\$20,000						
Ath. Fields & Dist. Equipment Totals	\$76,500	\$50,500	\$127,500	\$36,500	\$27,500	\$27,500	
GRAND TOTAL	\$186,000	\$192,100	\$307,500	\$268,820	\$292,260	\$223,820	\$216,800
* Food service Capital Project							
Taken from FS Fund Balance							
Replace Chatfield Serving Line	\$18,000						
Replace Chatfield Tables		\$15,000					