

Athletic Fields & District Equipment	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	
District Wide Security/Safety Upgrades	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Weed/Feed/Irrigation Repairs for All Grounds	\$12,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Agrilime for SB/Bb Infields	\$2,000			\$4,000			
HVAC Repairs/Replacement	\$25,000	\$3,000	\$5,000	\$10,000	\$5,000	\$5,000	
Seal Coating (FB Parking Lot)		\$15,000					
Tennis Courts	\$2,500		\$40,000				
Resurface Track & Re-Stripe			\$60,000				
Carpet Extractors/Floor Equipment		\$10,000					
Custodial Equipment	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
LED Lights for Parking Lots	\$20,000						
<i>Ath. Fields & Dist. Equipment Totals</i>	\$76,500	\$50,500	\$127,500	\$36,500	\$27,500	\$27,500	
GRAND TOTAL	\$186,000	\$192,100	\$307,500	\$268,820	\$292,260	\$223,820	\$216,800
* Food service Capital Project							
Taken from FS Fund Balance							
Replace Chatfield Serving Line	\$18,000						
Replace Chatfield Tables		\$15,000					