



Enrollment Capacity Review February 2023

As Nova Classical developed the School of Rhetoric, there was an expectation that grade cohorts would shrink as students withdrew and went elsewhere for all or part of high school and that it would not be possible to retain consistent enrollment numbers. In the table below, see our current 2022-2023 enrollment projected into the 2023-24 academic year using historical retention numbers. The current board-approved capacities that decrease from 78 in 10th grade to 70 in 11th and 68 for 12th assume that more students will withdraw than have been. With our low attrition numbers, enrollment will be over the current Board approved capacity in some grades if we continue to retain our students at historical rates. Additionally, we have waitlists in our upper grades with some students applying to return to Nova Classical after enrolling elsewhere.

Please consider increasing the enrollment capacity in 11th and 12th grade to 78 to, firstly, show our current students that we have a place for them to continue their education at Nova Classical and, secondly, to utilize our strong waitlists to maintain consistent enrollment.

The Board-approved over-enroll capacities should also be considered in this picture. Every year, we anticipate that some enrolled students will withdraw or just not show up after school begins. In order to meet capacity numbers on October 1, when reporting begins, we have a policy to over-enroll by the estimated number of students who have left Nova Classical from the end of summer up to October 1. As that attrition number has also decreased, please consider adjusting the allowance from a total of 40 possible over-enrolled students to 22 in the distributions below.

Grade	22-23 Enrollment	Historical Retention	Projected 23-24 Enrollment	23-24 Waitlist	Current Board Target Capacity	REQUESTED FY24 Board Target	Current Over-enroll Allowance (up to last day of summer)	REQUESTED Revised Over-enroll Allowance (up to last day of summer)
K	80		80.0	171	80	80		
1	81		81.0	100	81	81		
2	81		81.0	65	81	81		
3	81		81.0	77	81	81		
4	81		81.0	82	81	81		
5	81		81.0	77	81	81		
6	88	96.3%	78.0	117	80	80	10	8
7	82	94.3%	83.0	67	80	80	4	3
8	80	95.0%	77.9	54	80	80	4	3
9	83	93.7%	77.8	84	78	78	10	5
10	76	97.5%	80.9	16	78	78	4	3
11	68	96.2%	73.1	12	70	78	4	
12	65	97.1%	66.0	7	68	78	4	
Total	1027		1,021.7	929	1019	1037	40	22