

**KELLER INDEPENDENT SCHOOL DISTRICT  
Budget Amendments Between Functions  
June 1-30, 2005**

<b>Transfer Date</b>	<b>Account Adjusted</b>	<b>Amount</b>	<b>Reason for Transfer</b>
<b>Transfer</b>	<b>1380</b>	<b>Campus/Department: KHS</b>	<b>For TASSP Summer conference</b>
06/01/2005	1995-23	838.00	
06/01/2005	1995-52	-838.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>1391</b>	<b>Campus/Department: Fine Arts</b>	<b>For staff development</b>
06/02/2005	1995-13	8,531.00	
06/02/2005	1995-11	-8,531.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>1397</b>	<b>Campus/Department: KMS</b>	<b>For postage</b>
06/03/2005	1995-23	1,000.00	
06/03/2005	1995-13	-1,000.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>1423</b>	<b>Campus/Department: BCIS</b>	<b>For classroom supplies</b>
06/06/2005	1995-11	232.00	
06/06/2005	1995-31	-232.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>1426</b>	<b>Campus/Department: NRES</b>	<b>For substitute pay</b>
06/06/2005	1995-11	409.00	
06/06/2005	1995-13	-409.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>1427</b>	<b>Campus/Department: Library services</b>	<b>For library books at LES</b>
06/06/2005	1995-12	6,687.00	
06/06/2005	1995-13	-6,687.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	

<b>Transfer Date</b>	<b>Account Adjusted</b>	<b>Amount</b>	<b>Reason for Transfer</b>
<b>Transfer</b>	<b>1428</b>	<b>Campus/Department:</b>	<b>PGES</b>
06/06/2005	1995-11	54.00	For substitute pay
06/06/2005	1995-13	-54.00	
<b>Total for transfer number:</b>		<b>0.00</b>	
<b>Transfer</b>	<b>1449</b>	<b>Campus/Department:</b>	<b>Admin Student services</b>
06/09/2005	1995-41	15,100.00	For new textbook division of district
06/09/2005	1995-11	2,900.00	
06/09/2005	1995-32	-18,000.00	
<b>Total for transfer number:</b>		<b>0.00</b>	
<b>Transfer</b>	<b>1451</b>	<b>Campus/Department:</b>	<b>FES</b>
06/09/2005	1995-11	630.00	For start up supplies
06/09/2005	1995-13	-630.00	
<b>Total for transfer number:</b>		<b>0.00</b>	
<b>Transfer</b>	<b>1456</b>	<b>Campus/Department:</b>	<b>FES</b>
06/09/2005	1995-13	250.00	For staff development workshop
06/09/2005	1995-23	-250.00	
<b>Total for transfer number:</b>		<b>0.00</b>	
<b>Transfer</b>	<b>1457</b>	<b>Campus/Department:</b>	<b>FES</b>
06/09/2005	1995-11	310.00	For bus transportation, classroom supplies, and payroll benefits
06/09/2005	1995-13	9.00	
06/09/2005	1995-31	-319.00	
<b>Total for transfer number:</b>		<b>0.00</b>	
<b>Transfer</b>	<b>1465</b>	<b>Campus/Department:</b>	<b>Guidance &amp; Counseling</b>
06/10/2005	1995-23	400.00	For summer help (Counseling office CHS)
06/10/2005	1995-31	-400.00	
<b>Total for transfer number:</b>		<b>0.00</b>	
<b>Transfer</b>	<b>1472</b>	<b>Campus/Department:</b>	<b>FES</b>
06/14/2005	1995-23	90.00	For TEPSA dues
06/14/2005	1995-52	-90.00	
<b>Total for transfer number:</b>		<b>0.00</b>	

Transfer Date	Account Adjusted	Amount	Reason for Transfer
<b>Transfer</b>	<b>1491 Campus/Department:</b>	<b>KHS</b>	<b>For postage</b>
06/17/2005	1995-23	4,856.00	
06/17/2005	1995-36	-563.00	
06/17/2005	1995-31	-1,793.00	
06/17/2005	1995-11	-2,500.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>1495 Campus/Department:</b>	<b>KMS</b>	<b>For extra duty pay/stipends</b>
06/20/2005	1995-36	500.00	
06/20/2005	1995-11	-500.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>1496 Campus/Department:</b>	<b>KMS</b>	<b>For start up supplies</b>
06/21/2005	1995-11	45.00	
06/21/2005	1995-31	-45.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>1497 Campus/Department:</b>	<b>PGES</b>	<b>For substitute pay and staff development</b>
06/21/2005	1995-13	1,409.00	
06/21/2005	1995-23	-128.00	
06/21/2005	1995-31	-139.00	
06/21/2005	1995-11	-1,142.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>1518 Campus/Department:</b>	<b>Business office</b>	<b>For security systems for portable buildings</b>
06/23/2005	1995-81	8,491.00	
06/23/2005	1995-41	-8,491.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	
<b>Transfer</b>	<b>9991 Campus/Department:</b>	<b>Summer School</b>	<b>For Summer School expenses (offset by summer school revenue)</b>
05/26/2005	1995-11	64,687.00	
05/26/2005	1995-23	9,324.00	
05/26/2005	1995-R573900	-74,011.00	
	<b>Total for transfer number:</b>	<b>0.00</b>	