

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
December 2020**

EXPENDITURES

Fund	2020-21 Budget	December 2020	2020-21 Year-to-Date	Remaining Budget	% Spent
General	35,252,552	3,043,764	14,146,235	21,106,317	40.13%
Food Service	1,506,360	120,526	574,888	931,472	38.16%
Community Service	1,491,067	122,070	599,749	891,318	40.22%
Debt Service	3,427,413	27,061	332,267	3,095,146	9.69%
	\$ 41,677,392	\$ 3,313,421	\$ 15,653,139	\$ 26,024,253	37.56%