



Senate Bill 1882 Partnerships Annual Review

Alicia Syverson – Associate Superintendent Student and School Support

October 8, 2024

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Agenda





Senate Bill 1882



ECISD Partnership Schools



Review Process



Performance Assessment



Partner Presentations

Texas Partnerships







Senate Bill 1882, signed in 2017, provides benefits for districts to contract with education partners to promote innovation and improve student outcomes.

- District authorizes an independent in-district school through a careful authorizing process.
- Partner manages the school and is responsible for outcomes.
- Partner has autonomy over personnel, curriculum, calendar, assessments, and budget.
- District holds partner accountable through a performance contract.

ECISD Partnership Schools





The STEM Academy at UTPB

- Grades K-12
- Authorized March 29, 2022
- Began operation in Fall 2022

Performance Review Fall 2023



Odessa Family YMCA Learning Center

- Grade PK3
- Authorized
 March 23, 2021
- Began operation in Fall 2021

Performance Reviews Fall 2022 & 2023

Review Process







Performance Review Cycle per ELA(LOCAL):

- Approve rigorous performance contracts for all in-district charter schools
- 2. Annually monitor and publish school results at public meeting of Board
- 3. In final year of contract term, review performance agreements at public meeting of Board to determine renewal or non-renewal

Performance Measures



| Domains | Metrics |
|------------------------|---|
| 1. Academic Excellence | STAAR Overall Rating STAAR Progress and Closing the Gaps Scores MAP Achievement and Growth Scores CIRCLE Progress Monitoring (PK3) |
| 2. Financial Health | Annual Financial AuditFiscal Management |





STEM Academy at UTPB

Shannon Davidson Executive Director



Odessa Family YMCA Learning Center

Crissy Medina CEO/President

Sandy Canava Principal

UTPB - STEM Academy















| | | 2023-24 Goal | 2023-24 | Goal Met | |
|--|---|--------------|-------------------------|----------|--|
| | Performance Measure #1: | | | | |
| | Overall Scaled Score | ≥83 | Meet or Exceed 92 | Yes | |
| | Performance Measure #2: | | | | |
| TEA State Accountability Ratings | Student Achievement Domain | ≥84 | Meet or Exceed 91 | Yes | |
| | Performance I | Measure #3: | | | |
| Source: OnData Sui | Closing the Gaps Domain ite 09/24 | ≥82% | Meet or Exceed 93 | Yes | |



| | | 2023-24 Goal | 2023-24 Actual | Goal Met | | |
|---------------------|--|--|----------------|----------|--|--|
| | Performance | Performance Measure #4: Percent of students at or above national EOY RIT | | | | |
| K-1st | Reading RIT score | ≥43% | 58% | Yes | | |
| NWEA Achievement | Performance Measure #5: Percent of students at or above national EOY RIT | | | | | |
| Data | Math RIT score | ≥43% | 68% | Yes | | |

Source: NWEA MAP RIT Report 09/24



| | | 2023-24 Goal | 2023-24 Actual | Met Goal | | |
|----------------------|--|--|-----------------------------|----------|--|--|
| | Performance | Performance Measure #6: % of students at meets standard or above | | | | |
| | ELA/Reading | ≥54% | 87% Approaches 62% Meets | Yes | | |
| STAAR Achievement | Performance Measure #7: % of students at meets standard or above | | | | | |
| | Math | ≥43% | 74% Approaches 47% Meets | Yes | | |

Source: OnData Suite 09/24



| | | 2023-24 Goal | 2023-24 Results | Met Goal | |
|--|--|--|--------------------|----------|--|
| | Performance | Performance Measure #8: % of students meeting projected growth | | | |
| 2nd - 8th Grade NWEA Growth | Reading Growth | ≥60% | 41% | no | |
| (Actual) | Performance Measure #9: % of students meeting projected growth | | | | |
| | Math Growth | ≥60% | 45% | no | |
| | Performance Measure #10: | | | | |
| CCMR Ready Graduates (Preliminary) | CCMR Scaled Score | ≥83% | 98% | yes | |

Source: NWEA MAP Student Growth Summary Report Spring 23 - Spring 2024, OnData Suite & Economic Mobility System Dashboard as of 09/24



| Performance Measure #1 | 2022-23 Unqualified Audit | Completed |
|---------------------------|--|-----------|
| Performance | Unrestricted Days Cash | |
| Measure #2 | Days cash ≥ 60 | |
| Darfarrana | Cash Flow | |
| Performance Measure #3 | Year 2 Total Cash minus Year 1 Total Cash ≥ 0 | |
| Performance | Current Financial Statements | |
| Measure #4 | All statements reflect positive net asset amount | |

STEM Academy





Bright Spots from 2023-24:

- Academic Achievement:
 - All 5 STAAR EOC at or above 90% passing
 - Grades 6-8 ELAR STAAR 15% increase
- Dual Credit Success-
 - 96% passing rate
 - 579 courses
- New Student Application over 1300
- Gifted and Talented Services



Key Opportunities for Growth:

- Strengthen math instruction in grades 3-8
- Graduate 10 Seniors with an Associates Degree or 60+ credit hours in 2025
- 30% of students meet TSIA score criteria in ELA/Reading by the end of 9th Grade
- 30% of students meet TSIA score or STAAR EOC criteria in mathematics by the end of 11th grade
- 80% of students will earn an ELA or MATH college credit by the end of 12th grade

STEM Academy





2024-25 Priorities and Goals

- 1. Strengthen Project-Based Learning Across All Grade Levels: Ensure that project-based learning (PBL) is integrated into the curriculum at every grade level, providing students with hands-on, inquiry-based experiences that foster critical thinking, problem-solving, and collaboration.
- 2. Field Based Learning Experiences/Opportunities for Students:
 Collaborate with local industry partners, community organizations, and UTPB to provide students with hands-on experiences, mentorship, and internships in STEM fields. These partnerships will offer real-world applications of STEM concepts, preparing students for both college and career readiness in STEM fields with meaningful and relevant learning experiences.
- 3. Ensure College Readiness through Dual Credit Achievement:
 Increase college readiness by ensuring that at least 80% of students will achieve College,
 Career, and Military Readiness (CCMR) through successful completion of dual credit ELAR or
 Math courses. This will be accomplished by providing targeted academic support and resources
 to help students excel in these dual credit opportunities.

Odessa Family YMCA Learning Center











Assessing Performance – YMCA



| | | 2023-24 Goal | 2023-24 Actual | Goal Met | |
|-------------------------------------|----------------------------------|--------------|----------------|----------|--|
| | Performance Measure #1: | | | | |
| Academic Performance Measures | CLI Phonological Awareness | ≥54% | 87% | yes | |
| | Performance M | easure #2: | | | |
| | CLI Mathematics | ≥54% | 87% | yes | |

Source: CLI Data 9/2024

Assessing Performance – YMCA



| Performance Measure #1 | Unqualified Audit | <u> </u> |
|---------------------------|--|--------------------|
| Performance | Current Ratio | 24.88 |
| Measure #2 | Assets divided by Liabilities ≥ 1.0 | V |
| Performance | Unrestricted Days Cash | 62.81 |
| Measure #3 | Days cash ≥ 60 | $ lap{\checkmark}$ |
| Performance | Cash Flow | \$37,129 |
| Measure #4 | Year 2 Total Cash minus Year 1 Total Cash ≥ 0 | ightharpoons |
| Performance Measure #5 | Current Financial Statements | |
| | All statements reflect positive net asset amount | Ľ |

Odessa Family YMCA Learning Center





Bright Spots from 2023-24:

- Doubled bilingual classrooms
- CLI Score increase of 18% v. previous year
- Social/Emotional growth through conscious discipline training from BOY/EOY



Key Opportunities for Growth:

- Promote partnership successes throughout communities/state
- Create more family involvement/ family connectedness opportunities
- Provide support for special needs children collaboratively

Odessa Family YMCA Learning Center





2024-25 Priorities and Goals

- 1. Expansion of program through new build / capital campaign
- 2. Increase after/before school care services for families
- 3. Focus on staff retention/growth/training opportunities
- 4. Combine efforts to align regulations through state agencies (TEA, Childcare licensing, etc.)





THANK YOU!

