

VIRGINIA PUBLIC SCHOOLS
411 South Fifth Avenue
Virginia, Minnesota 55792

February 21, 2019

To: Dr. Noel Schmidt
Superintendent of Schools

Tim Riordan
Tom Tamaro
Greg Manninen
Facilities Committee Members

From: Bob Voss
Transportation Director

RE: Preliminary Budget 2019 – 2020 School Year

Dr. Schmidt & Committee Members,

I have compiled preliminary budget numbers for the Transportation Department for the 2019 - 2020 school year for your consideration. They are as follows:

1. The purchase of Mobile Router Hardware for 17 buses and 2 Portable Router Units for suburbans to allow students internet capabilities while riding on district buses. Total equipment cost: \$21,882.98. AT&T monthly access charge will be roughly \$35.00 monthly per bus during the school year and \$10.00 monthly per bus during the summer months.
2. The purchase of 2 new school buses. I have received rough estimates from Hoglund Bus Company and Telin Transportation. The estimates range from \$84,637.00 to \$86,246.00 per unit. Tax per unit will run around \$5,600.00 plus other licensing fees. These numbers do not reflect any trade-in value for vehicles we wish to retire.
3. Should budget allow, I believe the district should consider the purchase of a new activities trailer. Our current trailer is 15 years old. I received one estimate for a 12 X 7 enclosed trailer with brakes from Pine River Sales. This estimate was \$5,128.44.

Please let me know if you have any other questions.

Respectfully,



Bob Voss

HOME OF THE BLUE DEVILS