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SUBMIT COPIES (AS APPLICALBLE) a. General Allocation Notice

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION** 300 DON GASPAR SANTA FE, NM 87501-2786

**BUDGET ADJUSTMENT REQUEST** 

June 30, 2024

increase ocer \$1,000 in

B. Publication and form 910b-5 for

Fiscal Year

2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YE M YES OR NO

No

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2023

A. CARRYOVER

B. TOTAL CURRENT YEAR ALLOCATION

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

Name

DOC. ID:

FED. TAX ID.:

Χ

Please Identify One:

SELECT ONE:

INITIAL BUDG. (Flowthrough)

**MEDICAID** 

65-24-114

General Fund/Capital Outlay/Debt

85-6000-130

25153

(Program of Adm.)

**INCREASE** DECREASE **TRANSFER** MAINTENANCE

Direct Grant

Flowthrough

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

			ROUND TO THE NEAREST DOLLA	IN.			
REVENUE	FUNCTIO	N/OBJECT					
AND FUND	EXPENDITURE			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11112	2100.51100		SALARIES: 1214	\$190,000.00	\$15,000.00	\$175,000.00	
25153		2100.52111	EDUCATION RETIREMENT (1215)	\$25,000.00	\$15,000.00	\$40,000.00	
	2100.51100		SALARIES: 1214	\$190,000.00	\$15,000.00	\$175,000.00	
		2100.52111	EDUCATION RETIREMENT (1216)	\$25,000.00	\$15,000.00	\$40,000.00	
	2100.52311		MEDICAL: 1214	\$10,000.00	\$10,000.00	\$0.00	
		2100.52311	MEDICAL: 1215	\$10,000.00	\$10,000.00	\$20,000.00	
	2100.51100		SALARIES: 1215	\$685,000.00	\$50,000.00	\$635,000.00	
		2100.52311	MEDICAL: 1216	\$10,000.00	\$50,000.00	\$60,000.00	
	2100.51100		SALARIES: 1214	\$190,000.00	\$15,000.00	\$175,000.00	
		2100.52311	MEDICAL: 1217	\$10,000.00	\$15,000.00	\$25,000.00	
	2100.55813		EMPLOYEE TRAVEL	\$44,469.00	\$44,469.00	\$0.00	
		2200.55813	EMPLOYEE TRAVEL	\$0.00	\$44,469.00	(\$44,469.00)	
	2100.56118		GENERAL SUPPLIES	\$140,000.00	\$140,000.00	\$0.00	
		2200.56118	GENERAL SUPPLIES		\$140,000.00	(\$140,000.00)	
	2100.51100		SALARIES: 1215	\$685,000.00	\$40,000.00	\$645,000.00	
		2200.56118	GENERAL SUPPLIES	\$0.00	\$40,000.00	(\$40,000.00)	
	2200.53414		OTHER PROFESSIONAL/TECH	\$10,000.00	\$10,000.00	\$0.00	
		2300.53414	OTHER PROFESSIONAL/TECH	\$0.00	\$10,000.00	(\$10,000.00)	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with S	Section 10-15-I and 22-8	8-12 NMSA, 1978 Compil	ation:	SUB TOTAL	\$0.00	Total FTE	
A. The requested	budget/changes were au	uthorized at a scheduled		INDIRECT COST			
Board of Education meeting open to the public on: 5/7/24				TOTAL	\$0.00		

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION FUNCTION/OBJ

To Cover End of the School Year 2023-2024 Expenses

FUNCTION/OBJ JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL		
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE	
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE	