



MEMO

TO: President Paul Widdison
Weber Board of Education Members
Superintendent Gina Butters

FROM: Rob Lake
DATE: January 26, 2026
SUBJECT: School Land Trust Plan Amendment

Sand Ridge Junior High is requesting board approval on an amendment to their 2025-2026 LAND Trust Plan. Their goal will not change, but they are asking approval to reallocate monies that were originally designated for a student advocate salary, to go towards two half year buyouts to lower class sizes. Their community council voted on the amendment and approved the proposed changes. See below:

Current Plan Expenditures:

1. *Maintain two part-time student advocates to offer additional multi-tiered support to students in cooperation with teachers to help students reach proficiency. (\$36,915) Advocates will push into classrooms to provide additional student support.*
2. *Fund lease agreements and repair/maintenance costs for student chromebooks and classroom technology. (\$37,185)*
3. *Partially fund an instructional coach to work with teachers to provide targeted education and support for students related to proficiency in WSD Priority Standards. (\$33,000)*
4. *Any increase to funding, adjustments or excess money will be used to increase funding for action step 3 - instructional coach.*

Adjustment:

- One of the part time advocates left prior to the start of the school year and we decided not to replace her position right away, hoping instead to build a fulltime advocate position into our next Trust Lands plan.
- The council approved an adjustment to spend some of the money we would have spent on that advocate position to instead go toward buying down class sizes for the second semester. We landed on two half year buyouts which total \$12,192.