

BOARD OF TRUSTEES
AGENDA

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) Report Only Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B) Action Item

Presenter(s): Ismael Mijares, Deputy Superintendent for Business & Finance
Deniz Brown, Tax Assessor Collector

Briefly describe the action required.

Consider and take appropriate action on the request to adopt Resolution 2014-15-05 to levy the 2014 tax roll for the fiscal year ending August 31, 2015.

(C) Funding source: Identify the source of funds if any are required.

(D) Clarification: Explain any question or issues that might be raised regarding this item.

As per Board Policy CCG (Legal) and Property Tax Code 26.09

RESOLUTION 2014-15-05 RELATING TO THE ADOPTION OF THE ANNUAL TAX ROLL FOR THE YEAR 2014 BY THE EAGLE PASS INDEPENDENT SCHOOL DISTRICT.

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE EAGLE PASS INDEPENDENT SCHOOL DISTRICT:

That the Tax Assessor-Collector has calculated a tax for each property listed on the 2014 certified appraisal roll with taxable value and has submitted said roll for 2014 and hereby is approved.

NET TAXABLE VALUE	\$ 2,226,059,480.00
LESS FREEZE TAXABLE VALUE	\$ <u>(158,884,856.00)</u>
TOTAL FREEZE ADJUSTED TAXABLE VALUE	\$ 2,067,174,624.00
2014 TAX RATE (1.15417/ \$100 VALUE)*	\$ <u>0.0115417</u>
CALCULATED <u>2014</u> TAX LEVY	\$ 23,858,709.36
ADD ACTUAL TAX OF FROZEN LEVY ON ACCOUNTS FOR PERSONS 65 YEARS AND OVER OR DISABLED	\$ 1,130,406.90
STATUATORY PENALTIES	\$ 28,712.93
TOTAL <u>2014</u> TAX LEVY	\$ <u><u>25,017,829.19</u></u>

BE IT FURTHER RESOLVED:

That the Tax Assessor-Collector of the Eagle Pass Independent School District is hereby authorized and directed to implement said tax roll and begin collection of taxes for 2014.

***Rate:**

M&O=	1.04005
I&S=	<u>0.11412</u>
	1.15417

Adopted: _____

Approved:

 President, Board of Trustees
 Eagle Pass Independent School District

ATTEST:

 Secretary, Board of Trustees
 Eagle Pass Independent School District

2014 LEVY TOTALS

SCH - Eagle Pass ISD
Grand Totals

Property Count: 34,535

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Land		Value			
Homesite:		181,996,663			
Non Homesite:		477,338,655			
Ag Market:		1,235,005,151			
Timber Market:		0	Total Land	(+) 1,894,340,469	
Improvement		Value			
Homesite:		615,721,142			
Non Homesite:		814,931,653	Total Improvements	(+) 1,430,652,795	
Non Real		Count	Value		
Personal Property:	2,346		298,694,220		
Mineral Property:	5,676		254,703,822		
Autos:	12		35,130	Total Non Real	(+) 553,433,172
				Market Value	= 3,878,426,436
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,234,993,141		12,010		
Ag Use:	58,947,367		590	Productivity Loss	(-) 1,176,045,774
Timber Use:	0		0	Appraised Value	= 2,702,380,662
Productivity Loss:	1,176,045,774		11,420	Homestead Cap	(-) 57,994,960
				Assessed Value	= 2,644,385,702
				Total Exemptions Amount (Breakdown on Next Page)	(-) 418,326,222
				Net Taxable	= 2,226,059,480

Freeze	Assessed	Taxable	Actual Tax	Celling	Count		
DP	38,561,953	23,457,803	185,599.61	190,754.07	620		
OV65	209,804,587	135,427,053	944,807.29	960,541.86	2,970		
Total	248,366,540	158,884,856	1,130,406.90	1,151,295.93	3,590	Freeze Taxable	(-) 158,884,856
Tax Rate	1.154170						
						Freeze Adjusted Taxable	= 2,067,174,624

Levy Info				
M&O Rate:	1.040050	M&O Tax:	22,518,285.85	
I&S Rate:	0.114120	I&S Tax:	2,470,828.78	
Protected I&S Rate:	0.000000	Protected I&S Tax:	0.00	
		Ag Penalty:	247.48	
		PP Late Penalty:	0.00	
			Total Levy	24,989,362.11
Tax Increment Finance Value:				0
Tax Increment Finance Levy:				0.00

2014 LEVY TOTALSSCH - Eagle Pass ISD
Grand Totals

Property Count: 34,535

8/21/2014

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Exemption Breakdown

Exemption	Count	Local	State	Total
DP	627	0	5,729,843	5,729,843
DV1	53	0	414,333	414,333
DV2	37	0	353,810	353,810
DV3	34	0	308,000	308,000
DV3S	1	0	2,247	2,247
DV4	80	0	527,360	527,360
DV4S	1	0	0	0
DVHS	45	0	3,204,497	3,204,497
EX	25	0	8,347,230	8,347,230
EX (Prorated)	2	0	17,613	17,613
EX-XI	4	0	313,150	313,150
EX-XJ	5	0	472,930	472,930
EX-XN	14	0	4,156,050	4,156,050
EX-XU	165	0	6,971,187	6,971,187
EX-XU (Prorated)	1	0	6,493	6,493
EX-XV	713	0	157,903,902	157,903,902
EX-XV (Prorated)	1	0	8,725	8,725
EX366	489	0	46,961	46,961
FR	12	70,996,660	0	70,996,660
HS	8,816	0	130,020,790	130,020,790
OV65	3,007	0	28,389,941	28,389,941
OV65S	14	0	134,500	134,500
Totals		70,996,660	347,329,562	418,326,222

DELINQUENT TAX ROLL TOTALS

Eagle Pass Independent School District-Tax Office

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Totals For: Entity: SBPP

Year	# of Bills	Base Tax Due	Real Tax Due	Mobile Tax Due	Mineral Tax Due	Personal Tax Due	Auto Tax Due
2005	249	9,688.51	0.00	0.00	0.00	9,688.51	0.00
2006	251	5,559.43	0.00	0.00	0.00	5,559.43	0.00
2007	250	5,062.78	0.00	0.00	0.00	5,062.78	0.00
2008	254	9,668.81	0.00	0.00	0.00	9,668.81	0.00
2009	227	4,324.73	0.00	0.00	0.00	4,324.73	0.00
2010	245	3,918.70	0.00	0.00	0.00	3,918.70	0.00
2011	278	5,122.35	0.00	0.00	0.00	5,122.35	0.00
2012	325	4,637.92	0.00	0.00	0.00	4,637.92	0.00
2013	424	5,723.12	0.00	0.00	0.00	5,723.12	0.00
2014	868	28,465.45	0.00	0.00	0.00	28,465.45	0.00
	3,371	82,171.80	0.00	0.00	0.00	82,171.80	0.00

As of Date: 08/21/2014

Entity: CBPP
SBPP

Year: <ALL>

Prop Types: <ALL>

Geo ID: <ALL>

Adj Codes: <ALL>