

Pleasantdale Elementary School
8100 School Street
La Grange, IL 60525
708.246.4700 Fax: 708.246.4625



Pleasantdale Middle School
7450 S. Wolf Road
Burr Ridge, IL 60527
708.246.3210 Fax: 708.352.0092

Pleasantdale School District 107 | 7450 S. Wolf Road | Burr Ridge, IL 60527 | 708.784.2013 | Fax: 708.246.0161 | www.d107.org

Per Board Policy 4:85, “measuring the cost of District services is necessary for decision-making in a variety of contexts. Perhaps most importantly, it allows for evaluation of the benefits of District programs and services against the relative demands they make on District financial resources. In addition, accurate cost information provides the basis for setting user fees and charges where appropriate.”

For the 2018-2019 school year, the District rolled out iPads to Grades 3 and 6 and we will be refreshing in these grades (3 and 6) every year moving forward. We collected fees from students in grades K-7. Below is the analysis on the revenue and costs of the iPads rollout program for this school year.

Grade	Technology Fees Collected
Kindergarten	\$3,990.00
Grade 1	\$4,060.00
Grade 2	\$5,600.00
Grade 3	\$9,380.00
Grade 4	\$9,380.00
Grade 5	\$12,180.00
Grade 6	\$14,000.00
Grade 7	\$12,180.00
TOTAL REVENUE	\$70,770.00

Direct Costs:	
Student iPad Costs (230 iPads)	\$68,770.00
Apps	\$1,796.87
Cases	\$7,105.00
Incidentals (cords, chargers, etc.)	\$2,000.00
Hardware and Software Costs	\$79,671.87

Indirect Costs:	
Time spent by Technology Specialists:	
New iPads unpacking and processing	32 hours
5th grade iPads re-JAMF and inventory, and clean	40 hours
4th grade iPads re-JAMF, inventory, and clean	40 hours
Hours in addition to normal working hours	55 hours
Total Hours	167 hours
Salaries/Benefits for additional hours	\$8,543.26

REVENUE/EXPENSES	(\$17,445.13)
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