

**LPSD - Special Revenue Funds**  
**Fiscal Year 2025 as of 10/3/24**

Fund	Type	Grant Title	Grant Award	End Date	Uses
205	State	Pupil Transportation	<b>121,688.00</b>	Annual entitlement	Pupil Transportation NEW, PTH, & KOK increased for FY25, first increase since 2016. Increase did not keep pace with inflationary increases.
240	State	Broadband Assistance	<b>12,759.00</b>	subject to appropriation	Internet - offsets LPSD's cost not funded by ERATE. Newhalen & Port Alsworth. Caps bandwidth at 100 mbps, Starlink sites bandwidth exceeds the 100 mbps, LPSD chose not to limit Starlink to the 100 mbps.
246	FTS	AK Literacy	<b>66,400.00</b>	9/30/2024	Carry over Year 5 - .05 FTE Project Director salary and benefits, mentor/mentee stipends, materials and travel. Ends Sept. 30, 2024.
247	FTS	PreK Education Grant	<b>556,345.00</b>	6/30/2026	Para Educator Added Duty and Exam prep compensation and benefits, Literacy Game and Mindfulness Resource development, EC LETRS, Heggerty, Culturally Responsive, Pyramid Modules, and Adult Learning PD; NW Pyramid Conference and Project Designer travel; Summer Transition Backpack materials, SEL Wellness materials, Family App, Pyramid materials, Literacy Curriculum and materials, and family event art supplies
248	FTS	Safety & Wellbeing	<b>2,000.00</b>	Annual	Counselor travel to the Safety & Wellbeing conference
256	AK DEED	Fresh Fruit & Veg.	<b>2,137.50</b>	Annual	K-8 fresh fruit and vegetable snacks
257	AK DEED	Fresh Fruit & Veg.	<b>14,962.50</b>	Annual	K-8 fresh fruit and vegetable snacks
260	FTS	Homeless Children	<b>1,000.00</b>	Annual	Costs to attend DEED training on Homeless
261	FTS	Title I - Basic	<b>179,933.00</b>	Annual	.2 FTE Director; .5 FTE teach, .5 FTE Federal Programs Coordinator; Fringe; McKinney Vento Conference Travel and Supplies; Parent and Family Engagement meeting postage and supplies; Indirect Costs
262	FTS	Title I - Migrant	<b>235,851.00</b>	Annual	Migrant Aides, Literacy Camp Instructor and supplies, .75 Migrant Recruiter, fringe; Travel for migrant training; Migrant Aide supplies; Indirect Costs
263	FTS	Migrant Ed. Book Program	<b>5,058.00</b>	Annual	Books to be distributed to Migrant Students, Indirect
266	FTS	Title II - Class Size Reduction	<b>63,569.75</b>	Annual	Assessment creation Stipends, Meetings to discuss personalized PD policies; Recruiting platforms and travel; New teacher training and travel, RTI travel; Indirect
268	FTS	Title VI-B - IDEA	<b>117,904.00</b>	Annual	Psychologist, Speech Pathologist and OT Contracts, SPED conference travel, SPED supplies, Summer IEP Services, Indirect cost
269	FTS	619 Preschool Disabled	<b>7,139.00</b>	Annual	.1 FTE Child Find, Fringe, Indirect cost
357	FTS	RLIS	<b>11,300.00</b>	annual	Rural Schools - new teacher induction
359	Fed	Indian Education	<b>105,749.00</b>	Annual	.05 FTE Indian Education Aides, Fringe Benefits, Travel for SNAP, Indirect Costs
<b>Total Entitlement Grant Funds</b>			<b>\$ 1,503,795.75</b>		

Fund	Type	Grant Title	Grant Award	End Date	Uses
259		Farm to school	<b>2,707.00</b>	9/30/2024	Newhalen Farm to school
361	Fed	CHILD	<b>77,932.00</b>	9/30/24	PreK - BBSD, LPSD, CSD partnership expires 9/30/24
330	Local	DLG Mental Health	<b>329,765.00</b>	12/31/28	Develop Mental Health Counselor
<b>Total Competitive Grant Funds</b>			<b>\$ 410,404.00</b>		

Fund	Type	Grant Title	Grant Award	End Date	Uses
	BBNC partner	BUBBLE	<b>TBD</b>	3 years	<b>Building Up Bristol Bay Language Education (BUBBLE)</b> - consists of the following members: the Bristol Bay Foundation, Igiugig Village Council (IVC), as well as one school district, the Lake and Peninsula School District (LPSD), that serves the Bristol Bay region of Alaska. The Building Up Bristol Bay Language Education (BUBBLE) project's purpose is to improve the educational outcomes of Alaska Native students in the Lake and Peninsula School District through a comprehensive strategy that addresses the urgent need for a culturally relevant education, Alutiiq, Dena'ina, and Yup'ik language instruction, and enrichment activities.

	BBNC partner	TC2H	TBD	3 years	Teaching Culture, Honoring Heritage: Bristol Bay's Native Language Empowerment Collaborative (TC2H) - consists of the following members: the Bristol Bay Foundation, Igiugig Village Council (IVC), and two school districts that serve the Bristol Bay region of Alaska. They are the Lake and Peninsula School District (LPSD) and the Bristol Bay Borough School District (BBBSD). The Teaching Culture, Honoring Heritage: Bristol Bay's Native Language Empowerment Collaborative (TC2H) purpose is a crucial initiative designed to improve the educational outcomes of Alaska Native students in the Bristol Bay Borough School District and Lake and Peninsula School District through a comprehensive strategy that addresses the urgent need for a culturally relevant education and Alutiiq, Dena'ina, and Yup'ik language instruction and activities.
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**Total Partner Competitive Grant**    \$                    -

Fund	Type	Grant Title	Grant Award	End Date	Uses
374	Fed	NOAA	<b>3,998.00</b>	Spring 2025	Newhalen garden project
320	FTS	ESSER III	<b>178,676.57</b>	9/30/2024	Newhalen grading project, Career counselor
<b>Total, One Time Funds</b>			<b>\$ 182,674.57</b>		

**Total LPSD Grants**                                **\$ 2,096,874.32**                                **22 Grants**