

		2010-2011 COMMUNITY EDUCATION - FUND #04				
CODE	DESCRIPTION REVENUES	2007-2008 ACTUAL	2008-2009 ACTUAL	2009-2010 BUDGET	2009-2010 PROJECTION	2010-2011 BUDGET
340	Non Public School	\$34,384	\$37,199	\$35,000	\$35,000	\$44,000
501	General Comm Ed	\$289,204	\$301,388	\$273,982	\$261,982	\$273,982
505	Aquatics	\$82,556	\$86,314	\$62,500	\$53,000	\$62,500
507/8	Driver Education	\$149,757	\$158,410	\$142,000	\$132,000	\$140,000
326	Opening Doors Adults with Disabilities	\$66,807	\$67,477	\$68,500	\$67,500	\$68,500
520	Adult Basic Education	\$96,121	\$80,044	\$82,000	\$71,000	\$72,000
570	KidKare School Age Care	\$837,962	\$891,075	\$853,800	\$852,800	\$875,800
580	ECFE	\$406,499	\$414,298	\$431,631	\$438,231	\$440,373
582	School Readiness	\$180,105	\$209,059	\$208,202	\$210,202	\$210,001
583	Preschool Screening	\$20,911	\$29,614	\$25,500	\$25,500	\$25,500
585	Youth Development	\$510,135	\$441,086	\$448,010	\$415,120	\$431,103
590	Facility Use	\$87,282	\$94,532	\$95,000	\$91,805	\$95,000
504	United for Youth	\$25,294	\$19,385	\$6,855	\$7,000	\$7,000
<b>Total Community Education Revenue</b>		<b>\$2,787,017</b>	<b>\$2,829,881</b>	<b>\$2,732,980</b>	<b>\$2,661,140</b>	<b>\$2,745,759</b>