



Celina ISD

Proposal for

Phase 5 OSP Fiber Project

December 2, 2025

This proposal includes the following Engineering and Professional Services for the Phase 5 OSP Fiber Project

Design and Project Management scope of services as follows:

1. Preconstruction Services
 - a. Develop Route Background Plans
 - i. Collect GIS files
 - ii. Overlay Aerial Satellite images
 - iii. Collect any required Record drawings
 1. City files
 2. TxDOT files
 - iv. Perform a limited nondestructive S.U.E. as required
 1. Incorporate records above
 2. Request and document locate information
 - b. Permitting
 - i. Aerial
 1. Collect pole information required by Utility Companies
 2. Prepare applications and exhibits required for permitting
 - ii. TxDOT
 1. Prepare required exhibits and application information for submission by City Staff.
 - iii. City
 1. Coordinate with City R.O.W. Permitting and CIP Engineering Departments.
 - a. Provide typical Temporary Traffic Control Plans
 - c. Develop Construction Documents
 - i. Engineered Plans
 - ii. Project Manual
 1. Conditions of Contract
 2. Technical Specifications
 3. Bid Form (Contractor Proposal)
 - iii. Project Preliminary Schedule
 - iv. Submittals Due At 30%, 60%, 90%, and 100% Stages
 - d. Bid Solicitation and Recommendations
 - i. Recommended List of Contractors

- ii. Assist City in Posting Bid
 - iii. Review and respond to RFI's
 - iv. Review Proposals and make award recommendations.
- 2. Construction Phase Services.
 - a. Preconstruction Conference
 - i. Establish Communication Protocols and responsibility
 - ii. Project Schedule
 - b. NTP
 - c. Project Documentation
 - i. Daily / Weekly Reports
 - ii. Collect Photographic documentation
 - iii. Schedule
 - 1. Coordinate with Contractor
 - a. Document workdays
 - iv. Communications
 - 1. Coordination with City Departments as required
 - 2. Meetings with Owner
 - 3. Meetings with Contractor
 - 4. Other Meetings
 - d. Monitoring Work (Construction Management)
 - i. Routine Observation
 - ii. Aerial
 - 1. Visual
 - a. Verify Utility Company standard installation is followed
 - b. Verify compliance with project specifications
 - iii. Underground
 - 1. Locate underground paths for alignment and depth
 - a. Verify using field locating equipment for proper alignment and depth
 - b. Require contractor to pothole if variance
 - e. Contractor Pay Requests
 - i. Review Contractor supplied work reports
 - ii. Review monthly applications for payment
 - 1. Certify requests
 - f. Requests for Interpretation
 - i. Review RFI's from Contractor
 - 1. Respond
 - g. Process Change Requests / Change Orders
 - h. Project Close Out
 - i. Collect Final Payment Information and Process
 - 1. Affidavits
 - ii. Warranties
 - iii. Record Drawings

Phase 5-A:

Design, Engineering and Contract Administration.....	\$71,007.16
○ City of Celina Shared Cost.....	- \$40,140.19
○ Cost to Celina ISD.....	\$30,866.97
Construction Management.....	\$47,338.11
○ City of Celina Shared Cost.....	- \$26,760.13
○ Cost to Celina ISD.....	\$20,577.98
Total Cost to Celina ISD.....	\$51,444.95
- Estimated Construction Cost.....	\$661,146.77
- <i>(Includes \$171,408.42 For Contingency)</i>	
○ City of Celina Shared Cost.....	-\$373,744.80
○ Cost to Celina ISD.....	\$287,401.96

Phase 5-B:

Design, Engineering and Contract Administration.....	\$13,719.20
○ City of Celina Shared Cost.....	- \$0
○ Cost to Celina ISD.....	\$13,719.20
Construction Management.....	\$9,146.14
○ City of Celina Shared Cost.....	- \$0
○ Cost to Celina ISD.....	\$9,146.14
Total Cost to Celina ISD.....	\$22,865.34
Estimated Construction Cost.....	\$127,739.32
<i>(Includes \$33,117.60 For Contingency)</i>	
○ City of Celina Shared Cost.....	-\$0
○ Cost to Celina ISD.....	\$127,739.32

Phase 5-C:

Design, Engineering and Contract Administration.....	\$60,674.95
○ City of Celina Shared Cost.....	- \$30,337.46
○ Cost to Celina ISD.....	\$30,337.47
Construction Management.....	\$40,449.96
○ City of Celina Shared Cost.....	- \$20,224.98
○ Cost to Celina ISD.....	\$20,224.98
Total Cost to Celina ISD.....	\$50,562.45
Estimated Construction Cost.....	\$564,943.63
<i>(Includes \$146,466.87 For Contingency)</i>	

- City of Celina Shared Cost.....-\$282,471.82
- Cost to Celina ISD.....\$282,471.81

Phase 5-D:

Design, Engineering and Contract Administration.....	\$11,858.59
○ City of Celina Shared Cost.....	- \$0
○ Cost to Celina ISD.....	\$11,858.59
Construction Management.....	\$11,123.06
○ City of Celina Shared Cost.....	- \$0
○ Cost to Celina ISD.....	\$11,123.06
Total Cost to Celina ISD.....	\$22,981.65

Estimated Construction Cost.....	\$128,389.12
<i>(Includes \$33,286.07 For Contingency)</i>	
○ City of Celina Shared Cost.....	-\$0
○ Cost to Celina ISD.....	\$128,389.12

Phase 5-E:

Design, Engineering and Contract Administration.....	\$26,643.12
○ City of Celina Shared Cost.....	- \$26,643.12
○ Cost to Celina ISD.....	\$0
Construction Management.....	\$16,643.12
○ City of Celina Shared Cost.....	- \$16,643.12
○ Cost to Celina ISD.....	\$0

Total Cost to Celina ISD.....\$0

Estimated Construction Cost.....	\$241,822.61
<i>(Includes \$62,694.75 For Contingency)</i>	
○ City of Celina Shared Cost.....	\$241,822.61
○ Cost to Celina ISD.....	\$0

Total Engineering and Professional Services Cost to Celina ISD..... \$147,854.39

Total Engineering and Professional Services Cost to City of Celina.....\$160,749.01

Total Estimated Construction Cost to Celina ISD.....\$826,002.21

Total Estimated Construction Cost to City of Celina.....\$898,039.23

Please note the following:

- Engineering and Professional services total only include what is stated in this proposal.
- Estimated Construction Cost is based on historical data.

Respectfully submitted:

A handwritten signature in black ink, appearing to read "Kyle Capps", written in a cursive style.

Kyle Capps

Capco Telecom LLC