

Minidoka County School District #331

School Nutrition Programs

Administrative Board Report

Report Date: December 16, 2024

Finance

In the month of November we served 12,156 breakfast and 32,115 lunches over 14 days. We are starting to see our Christmas time decline in meals. It's always easy to see where we are at with our meals by looking at our average daily participation percentage on my claim report. Our target is about 40% for breakfast and 60% for lunch.

Helping with Costs

It's no secret by now that our budget is really hurting this year with a few different factors contributing. We working diligently to help lessen the blow. It's hard to put a dollar sign on our efforts but here are a few things that we are doing to decrease costs and increase revenues.

1. We are working through our inventory to reduce the costs of food sitting in the warehouse. However, this time of year is really a tough time for our warehouse. We have the bulk of our USDA commodities in our warehouse. These items we get in bulk because they are offered once or twice throughout the year so when they come, we have to jump on the opportunity. Throughout the year and the summer, we will work through these items which really provides a cost savings to us since we do not have to commercially procure these items and only pay a \$4ish per case delivery fee.
2. I have menu'ed a few more commodity items instead of commercial items. Items like sweet & sour chicken on January 7th instead of our Asian Chicken would be an example. The Asian Chicken have is a tempura chicken that is super delicious then we have different sauces that are in individual packets for the kids to choose from to sauce their chicken. The Sweet & Sour chicken will be a USDA commodity diced chicken that we pre-sauce with sweet & sour sauce and serve over rice.
3. About 5 of our 16 entrees coming up in January will be primarily USDA commodity products, again essentially free products.
4. We have had a couple staff members leave and we will not be hiring back their position until we are in a better situation. Heyburn's ½ time, High Schools Fulltime, CACFP ½ time have all been cut away.
5. We are working on bringing in Dominos again. This is going to really increase our participation but what I was surprised to learn is their slice of pizza that is cooked, sliced and delivered is about \$.10 cheaper on average than our products that we have to inventory, deliver, cook, slice and serve.
6. We are planning to implement two line options at the middle school and have talked about doing a grab-n-go quick option for elementary students who don't want to wait in the line.
7. Starting in January, we will start after school supper. This will be more food for the kids to eat but its also a substantial amount more reimbursement. Currently, we are getting \$1.21 for 2 items that is costing us roughly \$.75-\$1 food costs. We will see \$4.45 reimbursement for \$1.85-\$2.00 food costs. I'm also anticipating more of the after school kids participating since they will have more of a variety to eat.
8. Some schools have moved their salad bar to the serving line to help with produce costs. This isn't my favorite thing but at the end of the day, we are a business and we need to make business decisions.

Not always is the answer to strictly cut costs. Sometimes cutting costs hurts our revenue too by participation. My answer will always be to feed more kids, we just have to be creative sometimes in how we do this.

SNP Program Survey

I will be sending out a survey shortly to parents, staff and students to gauge how our program is doing to our customers. I need to know where to shift our focuses and what our customers are asking for. I am really excited to see the results of this and will keep the board included in the tabulations.

Thanksgiving Feast

One of my favorite parts about my job is the food. Good job to have if you love food, huh? We go all out for our Thanksgiving meal because that seems to be the national food holiday. Last year we judged all the schools for their turkey, stuffing, roll and pumpkin dessert. We awarded a Turkey Trophy to the winner and award certificates to the winner of each category. This year we did the same thing! We had Trustee Kent, a member from IT and two members from Transportation join us in going around to the schools and eating all the Thanksgiving we could handle!

The winners are:

Best Turkey- Minidoka JH/Preschool

Best Stuffing- Mt. Harrison

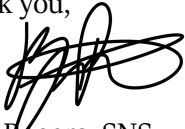
Best Roll- Paul

Best Pumpkin Dessert- Minidoka JH/Preschool

2nd Place Overall- Mt. Harrison

1st Place Overall- Paul Elementary

Thank you,



Katie Rogers, SNS

School Nutrition Programs Director



Minidoka School Nutrition Programs
NSLP Claim
SY2023-2024

Reimbursement Rates

Month	Nov
Days	14

	Lunch	Breakfast	Stipend	ASSP
Free	\$ 4.45	\$ 2.84	\$ 0.09	\$ 1.21
Reduced	\$ 4.05	\$ 2.54	\$ 0.09	
Paid	\$ 0.44	\$ 0.39	\$ 0.09	

Summary at a Glance

District Wide Summary	Breakfast				Lunch			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Meals Served	8361	1664	2131	12156	18662	4307	9146	32115
ADP	597	119	152	868	1333	308	653	2294
Reimbursement	\$ 23,745.24	\$ 4,226.56	\$ 831.09	\$ 28,802.89	\$ 83,045.90	\$ 17,443.35	\$ 4,024.24	\$ 104,513.49

Meals Served

School	Breakfast				Lunch				ASSP	
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total	Free	
Acequia	509	145	183	837	947	297	640	1884		
East	602	131	181	914	2236	514	1299	4049		
Heyburn	1267	257	298	1822	2951	658	1073	4682	728	
Minico	1585	294	478	2357	3488	855	2175	6518		
Minico PreK	146	0	22	168	204	0	47	251		
MJH	138	1	13	152	276	13	52	341		
Mt. Harrison	278	51	127	456	656	104	263	1023		
Paul	1120	167	160	1447	2215	431	1142	3788	466	
Rupert	1984	452	472	2908	3568	745	1266	5579	979	
West	732	166	197	1095	2121	690	1189	4000		
Total	8361	1664	2131	12156	18662	4307	9146	32115	2173	
Overall	12156				32115				2173	

Total Reimbursement

School	Breakfast			Lunch			Federal Stipened	ASSP
	Free	Reduced	Paid	Free	Reduced	Paid		
Acequia	\$ 1,445.56	\$ 368.30	\$ 71.37	\$ 4,214.15	\$ 1,202.85	\$ 281.60	\$ 169.56	
East	\$ 1,709.68	\$ 332.74	\$ 70.59	\$ 9,950.20	\$ 2,081.70	\$ 571.56	\$ 364.41	
Heyburn	\$ 3,598.28	\$ 652.78	\$ 116.22	\$ 13,131.95	\$ 2,664.90	\$ 472.12	\$ 421.38	\$ 880.88
Minico	\$ 4,501.40	\$ 746.76	\$ 186.42	\$ 15,521.60	\$ 3,462.75	\$ 957.00	\$ 586.62	
Minico PreK	\$ 414.64	\$ -	\$ 8.58	\$ 907.80	\$ -	\$ 22.59	\$ -	
MJH	\$ 391.92	\$ 2.54	\$ 5.07	\$ 1,228.20	\$ 52.65	\$ 22.88	\$ 30.69	
Mt. Harrison	\$ 789.52	\$ 129.54	\$ 49.53	\$ 2,919.20	\$ 421.20	\$ 115.72	\$ 92.07	
Paul	\$ 3,180.80	\$ 424.18	\$ 62.40	\$ 9,856.75	\$ 1,745.55	\$ 502.48	\$ 340.92	\$ 563.86
Rupert	\$ 5,634.56	\$ 1,148.08	\$ 184.08	\$ 15,877.60	\$ 3,017.25	\$ 557.04	\$ 502.11	\$ 1,184.59
West	\$ 2,078.88	\$ 421.64	\$ 76.83	\$ 9,438.45	\$ 2,794.50	\$ 523.16	\$ 360.00	
Total	\$ 23,745.24	\$ 4,226.56	\$ 831.09	\$ 83,045.90	\$ 17,443.35	\$ 4,024.24	\$ 2,890.35	\$ 2,629.33
	\$		\$ 28,802.89	\$	\$ 104,513.49	\$ 2,890.35	\$ 2,629.33	

\$ 138,836.06

Enrollment | Eligibility | CEP %

School	Enroll	Free	Reduced	Paid	% F/R	DC	ISP
Acequia	250	108	27	115	54.00%	90	36.00%
East	489	245	55	189	61.35%	180	36.81%
Heyburn	514	286	62	166	67.70%	227	44.16%
Minico	1218	524	129	565	53.61%	373	30.62%
Minico PreK	85	53	2	30	64.71%	46	54.12%
MJH	36	29	2	5	86.11%	23	63.89%
Mt. Harrison	122	80	12	30	75.41%	69	56.56%
Paul	451	205	46	200	55.65%	150	33.26%
Rupert	618	351	85	182	70.55%	275	44.50%
West	499	234	76	189	62.12%	169	33.87%
Total	4282	2115	496	1671	60.98%	1602	37.41%

3064

1229

0.401109661

Negative Balances

School	Total
Acequia	-\$212.75
East	-\$428.69
Heyburn	-\$1,002.45
Minico	-\$5,293.88
Minidoka JH PRK	-\$151.50
Mt. Harrison	-\$1,460.40
Paul	-\$1.50
Rupert	-\$2,593.84
West	-\$257.40
Total	-\$11,402.41

Average Daily Participation

School	Breakfast					Lunch					ASSP
	Free	Reduced	Paid	ADP%	Total	Free	Reduced	Paid	ADP%	Total	Free
Acequia	36	10	13	24%	60	68	21	46	54%	135	
East	43	9	13	13%	65	160	37	93	59%	289	
Heyburn	91	18	21	25%	130	211	47	77	65%	334	52
Minico	113	21	34	14%	168	249	61	155	38%	466	
Minico PreK	10	0	2	14%	12	15	0	3	21%	18	
MJH	10	0	1	30%	11	20	1	4	68%	24	
Mt. Harrison	20	4	9	27%	33	47	7	19	60%	73	
Paul	80	12	11	23%	103	158	31	82	60%	271	33
Rupert	142	32	34	34%	208	255	53	90	64%	399	70
West	52	12	14	16%	78	152	49	85	57%	286	
Total	597	119	152	22%	868	1333	308	653	54%	2294	155

Balance Summary Report

Acequia Elementary

Status	Negative Balances	Positive Balances	Net Balance
Student			
Free	\$0.00	\$1,992.95	\$1,992.95
Paid	(\$157.75)	\$2,375.40	\$2,217.65
Reduced	(\$55.00)	\$318.85	\$263.85
Student Totals:	(\$212.75)	\$4,687.20	\$4,474.45
Non-Student			
Adults	\$0.00	\$502.35	\$502.35
Non-Student Totals:	\$0.00	\$502.35	\$502.35
Acequia Elementary Totals:	(\$212.75)	\$5,189.55	\$4,976.80

East Minico Middle School

Status	Negative Balances	Positive Balances	Net Balance
Student			
Free	(\$69.85)	\$1,800.12	\$1,730.27
Paid	(\$307.04)	\$4,513.82	\$4,206.78
Reduced	(\$51.80)	\$737.70	\$685.90
Student Totals:	(\$428.69)	\$7,051.64	\$6,622.95
Non-Student			
Adults	(\$2.50)	\$467.55	\$465.05
Non-Student Totals:	(\$2.50)	\$467.55	\$465.05
East Minico Middle School Totals:	(\$431.19)	\$7,519.19	\$7,088.00

Graduate

Status	Negative Balances	Positive Balances	Net Balance
Non-Student			
Adults	\$0.00	\$94.00	\$94.00
Non-Student Totals:	\$0.00	\$94.00	\$94.00
Graduate Totals:	\$0.00	\$94.00	\$94.00

Heyburn Elementary School

Status	Negative Balances	Positive Balances	Net Balance
Student			
Free	(\$242.40)	\$1,042.66	\$800.26
Paid	(\$584.10)	\$2,789.80	\$2,205.70

Balance Summary Report

Minidoka County Joint School District 331

1-All Schools

12/1/2024

Reduced	(\$175.95)	\$964.70	\$788.75
Student Totals:	(\$1,002.45)	\$4,797.16	\$3,794.71
Non-Student			
Adults	(\$8.25)	\$512.19	\$503.94
Employee	\$0.00	\$0.00	\$0.00
Non-Student Totals:	(\$8.25)	\$512.19	\$503.94
Heyburn Elementary School Totals:	(\$1,010.70)	\$5,309.35	\$4,298.65

Minico High School

Status	Negative Balances	Positive Balances	Net Balance
Student			
Free	(\$986.40)	\$3,171.27	\$2,184.87
Paid	(\$3,821.39)	\$11,186.89	\$7,365.50
Reduced	(\$486.09)	\$1,583.00	\$1,096.91
Student Totals:	(\$5,293.88)	\$15,941.16	\$10,647.28
Non-Student			
Adults	(\$211.80)	\$607.15	\$395.35
Non-Student Totals:	(\$211.80)	\$607.15	\$395.35
Minico High School Totals:	(\$5,505.68)	\$16,548.31	\$11,042.63

Minidoka Jr. High | PreK

Status	Negative Balances	Positive Balances	Net Balance
Student			
Free	(\$108.15)	\$231.45	\$123.30
Paid	(\$43.35)	\$300.13	\$256.78
Reduced	\$0.00	\$19.85	\$19.85
Student Totals:	(\$151.50)	\$551.43	\$399.93
Non-Student			
Adults	\$0.00	\$191.65	\$191.65
Non-Student Totals:	\$0.00	\$191.65	\$191.65
Minidoka Jr. High PreK Totals:	(\$151.50)	\$743.08	\$591.58

Mt. Harrison High School

Status	Negative Balances	Positive Balances	Net Balance
Student			
Free	(\$12.20)	\$453.80	\$441.60

Balance Summary Report

Minidoka County Joint School District 331

1-All Schools

12/1/2024

Paid	(\$1,332.05)	\$492.90	(\$839.15)
Reduced	(\$116.15)	\$105.35	(\$10.80)
Student Totals:	(\$1,460.40)	\$1,052.05	(\$408.35)
Non-Student			
Adults	(\$12.75)	\$57.25	\$44.50
Non-Student Totals:	(\$12.75)	\$57.25	\$44.50
Mt. Harrison High School Totals:	(\$1,473.15)	\$1,109.30	(\$363.85)

Paul Elementary School

Status	Negative Balances	Positive Balances	Net Balance
Student			
Free	\$0.00	\$1,235.95	\$1,235.95
Paid	(\$1.25)	\$4,689.65	\$4,688.40
Reduced	(\$0.25)	\$692.71	\$692.46
Student Totals:	(\$1.50)	\$6,618.31	\$6,616.81
Non-Student			
Adults	\$0.00	\$265.60	\$265.60
Non-Student Totals:	\$0.00	\$265.60	\$265.60
Paul Elementary School Totals:	(\$1.50)	\$6,883.91	\$6,882.41

Rupert Elementary School

Status	Negative Balances	Positive Balances	Net Balance
Student			
Free	(\$272.75)	\$2,539.70	\$2,266.95
Paid	(\$2,106.09)	\$2,764.10	\$658.01
Reduced	(\$215.00)	\$942.95	\$727.95
Student Totals:	(\$2,593.84)	\$6,246.75	\$3,652.91
Non-Student			
Adults	(\$43.65)	\$208.40	\$164.75
Non-Student Totals:	(\$43.65)	\$208.40	\$164.75
Rupert Elementary School Totals:	(\$2,637.49)	\$6,455.15	\$3,817.66

West Minico Middle School

Status	Negative Balances	Positive Balances	Net Balance
Student			
Free	(\$66.50)	\$2,042.95	\$1,976.45
Paid	(\$175.00)	\$4,758.70	\$4,583.70

Balance Summary Report

1-All Schools

12/1/2024

Reduced	(\$15.90)	\$1,276.10	\$1,260.20
Student Totals:	(\$257.40)	\$8,077.75	\$7,820.35
Non-Student			
Adults	\$0.00	\$56.55	\$56.55
Non-Student Totals:	\$0.00	\$56.55	\$56.55
West Minico Middle School Totals:	(\$257.40)	\$8,134.30	\$7,876.90