

CCMR – Outcomes Bonus

Bellville ISD Outcome Bonus History								
Graduates	Bonus	19/20	20/21	21/22	22/23	23/24	24/25	^25/26
Economically Disadvantage	\$5000	5	7	3	1	0	0	5
Not Economically Disadvantaged	\$3000	15	34	27	20	21	14	22
Special Education	\$2000	0	0	0	0	0	0	1
Bonus		\$70,000	\$137,000	\$96,000	\$65,000	\$63,000	\$42,000	\$95,000
Percentage				35.2%	29.2%	26.8	26.8	33.3
Summary of Finances Data								
^Estimated Preliminary OnData Suite								

BUDGET ALLOCATIONS TO SUPPORT CCMR

- 2020-2021 \$10,000 added to high school budget for Industry Based Certifications

- 2021-2022 CCMR Tracking Software OnData Suite Purchased

- 2022-2023 \$4,200 added for TSIA Administration Testing

- 2023-2024 \$23,000 added for P-Tech

- 2024-2025 \$42,098 added for P-Tech
 \$10,000 added for SAT School Day
 Conducted PEIMS Audit that included CCMR Evaluation
 - Recommended implementing IBC on financial literacy

WHAT ARE WE LEAVING ON THE TABLE

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 HB3 Outcome Bonus (CCMR) Funding Estimates for 2026 Graduates

	Annual Graduates	Estimated Maximum HE	Estimated CCMR OB College Ready	Estimated CCMR OB Career Ready	Estimated CCMR OB - Military Ready	Estimated Maximum HE CCMR OB Met	Maximum HE AboveThres holdCCMR OB Estimate	Estimated Allotment/Funding Estimated Amount	Funding Not Accessed
Estimated Grads12th Grade Only	100%		37.7%	18.6%	0%	37.7%			
Eco DisThreshold 11%	183	6	69	34	0	69	5	\$25,000	\$235,000
Non Eco DisThreshold 24%	31.69%		6%	1.1%	0%	6%			
Special EdThreshold 0%	58	30	11	2	0	11	28	\$84,000	\$201,000
	68.31%		31.7%	17.5%	0%	31.7%			
	125	0	58	32	0	58	0	\$0	\$38,000
TOTAL								\$109,000	\$474,000

BACKGROUND

CCMR outcomes bonus was created by the 86th legislature in 2019 under HB3. The outcomes bonus is generated based on the number of annual graduates who demonstrate college, career or military readiness in excess of a threshold. Threshold percentages by cohort are as follows:

- 11% of annual graduates who are economically disadvantaged
- 24% of annual graduates who are not economically disadvantaged
- 0% of annual graduates who are enrolled in special education

CCMR Qualification:

- (I) Achieves college readiness standards on ACT, SAT or TSIA
AND
- (II) Earns an associate degree by August 31 immediately following high school
OR
Enrolls at a postsecondary educational institution by the 10th instructional day of the fall semester
OR
Earns an industry based certification or level I or II by August 31 immediately following high school
OR
Enlists in the armed forces of the United States by December 31 immediately following graduation

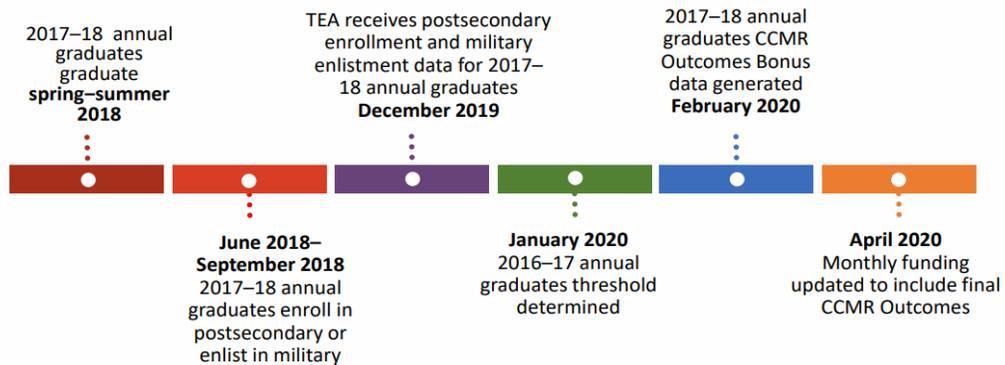
Accountability vs Outcomes Bonus

CCMR Indicator	CCMR in Accountability	CCMR in Outcomes Bonus
College Ready	<p>Meets Texas Success Initiative (TSI) criteria (through the ACT, SAT, TSIA or College Preparatory courses)</p> <p><i>or</i></p> <p>Earns dual course credits</p> <p><i>or</i></p> <p>Meets criteria on AP/IB exams</p> <p><i>or</i></p> <p>Earns an associate degree</p> <p><i>or</i></p> <p>Qualifies for OnRamps course credits</p>	<p>Earns an associate degree by August 31st immediately following high school graduation</p> <p>----- OR-----</p> <p>Meets ACT, SAT, or TSI college readiness criteria (college preparatory courses not applicable),</p> <p>and</p> <p>enrolls at a postsecondary educational institution immediately following high school graduation</p>
Career Ready	<p>Earns an industry-based certification and aligned program of study completer*</p> <p><i>or</i></p> <p>Graduates with completed IEP and workforce readiness</p> <p><i>or</i></p> <p>Graduates with an advanced diploma plan and received special education services</p> <p><i>or</i></p> <p>Earns a level I or level II certificate</p>	<p>Meets ACT, SAT, or TSI college readiness criteria (college preparatory courses not applicable),</p> <p>and</p> <p>Earns an industry-based certification* or earns a level I or level II certificate by August 31st immediately following high school graduation</p>
Military Ready	<p>Enlists in the U.S. Armed Forces/Texas National Guard</p> <p><i>Included as of 2024 accountability with 2023 graduates.</i></p>	<p>Enlists in the U.S. Armed Forces/Texas National Guard</p> <p><i>Included as of 2023 graduates Outcomes Bonuses.</i></p>

Graduating Class	Accountability Reported	Outcomes Bonus Reported
2021-22 Graduates	<p>Preliminary 2023 ratings – April 2025</p> <p>Final 2023 ratings – August 2025</p>	<p>Early 2022 Counts - April 2024</p> <p>Final 2022 Counts - July 2024</p>
2022-23 Graduates	<p>Preliminary 2024 ratings - Delayed</p>	<p>Early 2023 Counts – September 2024</p> <p>Final 2023 Counts - May 2025</p>
2023-24 Graduates	<p>Preliminary 2025 ratings - August 2025</p> <p>Final 2025 ratings – December 2025</p>	<p>Early 2024 Counts – Fall 2025</p> <p>Final 2024 Counts - Spring 2026</p>
2024-25 Graduates	<p>Preliminary 2026 ratings - August 2026</p> <p>Final 2026 ratings – December 2026</p>	<p>Early 2025 Counts – Fall 2026</p> <p>Final 2025 Counts - Spring 2027</p>
2025-26 Graduates	<p>Preliminary 2027 ratings - August 2027</p> <p>Final 2027 ratings – December 2027</p>	<p>Early 2026 Counts – Fall 2027</p> <p>Final 2026 Counts - Spring 2028</p>
2026-27 Graduates	<p>Preliminary 2028 ratings - August 2028</p> <p>Final 2028 ratings – December 2028</p>	<p>Early 2027 Counts – Fall 2028</p> <p>Final 2027 Counts - Spring 2029</p>

Example of Funding Timeline

Funding Starts in 2019–20 from 2017–18 Graduates



Key Point: Districts will receive an outcomes bonus in the 2019-2020 school year and this bonus will be generated from 2017-2018 graduates.