

RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS

Subject: Approval of 2013 Tax Roll
to fund 2013-2014 Budget

Date: November 11, 2013

Presented By: Mike Hodgson,
Business Manager

Related Page(s): This page +2

ACTION

BACKGROUND INFORMATION:

Annually, the Potter County Tax Assessor/Collector, Mrs. Sherri Aylor, sends the school district the attached document "certifying" the final computation of the School District's tax roll and requests "official approval" by the school board.

The tax roll is computed using the values "Certified" by the Potter-Randall Appraisal District in July and used in our budget process.

A comparison of the 2011 and the 2012 Tax Rolls with the 2013 Tax Roll is listed below for your information:

	Final Certified <u>2011 Tax Roll</u>	Final Certified <u>2012 Tax Roll</u>	Final Certified <u>2013 Tax Roll</u>
Total Certified Value	\$254,455,852	\$252,103,280	\$253,288,628
Total Rate per \$100 Value	<u>1.3500</u>	<u>1.3500</u>	<u>1.3500</u>
Gross Billed	3,435,154	3,403,394	3,419,396
Less Frozen Tax Adjustment	<u>(238,553)</u>	<u>(218,728)</u>	<u>(194,353)</u>
Net Taxes Billed	\$3,196,601	\$3,184,666	\$3,225,043

BOARD ACTION REQUESTED:

That the Board approve and sign the attached resolution as presented.

County of Potter

STATE OF TEXAS
SANTA FE BUILDING

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AMARILLO, TEXAS 79105-2289



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October 16, 2013

SHERRI AYLOR
TAX ASSESSOR-COLLECTOR

Randy Owen
River Road Independent School District
9500 US 287, North
Amarillo, TX 79108

Randy Owen:

I have applied the 2013 tax rate approved by the School Board to the property values in the River Road Independent School District to calculate the 2013 tax levy and to develop the district's 2013 Tax Roll. A recapitulation of the River Road Independent School District's 2013 Tax Roll is as follows:

<u>Property Type</u>	<u>Assessed Value</u>	<u>Exemptions</u>	<u>Taxable Value</u>
Real Estate	\$ 273,368,320	\$ (68,543,801)	\$ 204,824,519
Mobile Home	\$ 10,786,302	\$ (2,873,051)	\$ 7,913,251
Business Personal	\$ 29,466,099	\$ (405,941)	\$ 29,060,158
Oil & Gas	\$ 11,634,480	\$ (143,780)	\$ 11,490,700
Total	\$ 325,255,201	\$ (71,966,573)	\$ 253,288,628
Taxable Value		\$ 253,288,628	
Tax Rate per \$ 100 Value		X 1.35	/\$100
Gross Billed		\$ 3,419,396.48	
Less Frozen Tax Adjustment		- (194,353.17)	
Net Tax Billed		\$ 3,225,043.31	

We plan to mail statements by October 21, 2013. I respectfully request the School Board approve the 2013 Tax Roll at your earliest convenience.

Sincerely,

SHERRI AYLOR
Tax Assessor/Collector

SA/td

**A RESOLUTION
OF
The Board of Trustees
River Road Independent School District
APPROVAL OF THE 2013 TAX ROLL**

Whereas, the River Road Independent School District Board of Trustees has been presented with the summary computation of the 2013 Tax Roll from Mrs. Sherri Aylor, Potter County Tax Assessor/Collector.

Whereas, the taxable values (after exemptions) and tax computations presented to the Board are deemed to be complete and correct, and are as shown:

Real Estate Values	\$204,824,519
Mobile Home Values	7,913,251
Business Personal Property Values	29,060,158
Oil & Gas Values	<u>11,490,700</u>
Total Taxable Values	253,288,628
Tax Rate per \$100 of Value	1.3500
Gross Taxes Billed	3,419,396
Less Frozen Tax Adjustment	<u>(194,353)</u>
Net Taxes Billed	\$3,225,043

Whereas, Mrs. Sherri Aylor has requested that the 2013 Tax Roll be approved by the Board of Trustees of the River Road Independent School District.

NOW THEREFORE, THE BOARD OF TRUSTEES OF THE RIVER ROAD INDEPENDENT SCHOOL DISTRICT hereby RESOLVES that the 2013 Tax Roll in the "Net Amount Billed" amount of \$3,225,043.31 is approved as presented and the Potter County Tax Collector is hereby requested to proceed in the collection of that tax levy.

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On the 11^h day of November, 2013, in a lawfully called meeting, in accordance with the Texas Education Code and all other applicable laws of the State of Texas, the Trustees of the River Road Independent School District duly PASSED and APPROVED the above RESOLUTION approving the 2013 Tax Roll and Tax Levy for the River Road Independent School District.

Signed: _____ (District Seal)
Stacey Johnson, Board President

Attest: _____
Paulette Poynor, Board Secretary