

REVENUE

9/30/08

CODE	ACCOUNT	2008-09 REVENUE	2008-09 BUDGET	2008-09 PERCENTAGE
5711	TAXES, CURRENT YEAR	14,409.71	12,783,284.00	0.11
5712	TAXES, PRIOR YEAR	4,333.88	90,000.00	4.82
5716	PENALTY & INTEREST	4,398.46	64,000.00	6.87
5719	OTHER TAX REVENUE	297.57	5,000.00	5.95
5739	TUITION AND FEES	825.00	30,000.00	2.75
5742	INTEREST ON TEMP. INVESTM	8,793.96	120,000.00	7.33
5743	RENT	0.00	2,000.00	0
5749	OTHER REV.FROM LOCAL SOU	168.65	10,000.00	1.69
5751	FOOD SERVICE ACTIVITY	68,774.02	635,000.00	10.83
5752	ATHLETIC ACTIVITY	30,538.25	157,000.00	19.45
5754	QUASI-EXTERNAL INTERFUND	0.00	67,000.00	0
57--		132,539.50	13,963,284.00	0.95
5811	PER CAPITA APPORTIONMENT	34,523.00	786,830.00	4.39
5812	FOUNDATION SCHOOL PROGR	3,640,381.00	7,831,586.00	46.48
5829	STATE PROGRAM REVENUES -	2,730.60	360,000.00	0.76
5831	TRS ON-BEHALF PAYMENTS	63,288.48	700,000.00	9.04
58--		3,740,923.08	9,678,416.00	38.65
5921	NSLP - SCHOOL BREAKFAST	0.00	24,000.00	0
5922	NSLP - SCHOOL LUNCH	0.00	160,000.00	0
5923	USDA DONATED COMMODITIE	0.00	30,000.00	0
5929	FED.REVENUE FROM TEA	0.00	150,000.00	0
5941	IMPACT AID (84.041)	0.00	108,000.00	0
5952	SSA - FED.REV.FROM FISCAL A	0.00	65,000.00	0
59--		0.00	537,000.00	0
7912	SALE OF PROPERTY	0.00	500	0
79--		0.00	500	0
		3,873,462.58	24,178,700.00	16.02