

***Collin County Community College District Board of Trustees***

2016-6-4

June 28, 2016

Resource: H. Neil Matkin  
District President

**TITLE:** Approval of the Collin College Master Plan

**BACKGROUND:** In September 2015, Collin College Board of Trustees engaged PBK Architects, Inc. to conduct a master planning study for the college, with six major components, including Project Initiation and Mobilization, Demographics Study, Facilities Condition Assessment, Space Utilization Study and Programming, Campus Planning, and Finalized Master Plan.

Teams from PBK, Future Works, and Facilities Programming and Consulting conducted numerous meetings with faculty, staff, and administrators across the college, met with community and business leaders, and conducted statistical studies to analyze relevant internal and external data that formed the recommendations for the Master Plan. These documents and the staff's recommendation for priorities have been shared with and thoroughly reviewed by the Board of Trustees through three focused retreats. As a result, the following five priorities are presented as a recommended course of action for the next five (5) years, from 2016-2021—with related construction taking place during 2016-2023.

These master plan priorities clearly move the college forward toward its vision of *“Delivering a brighter future for our students and communities.”*

**MASTER PLAN PRIORITIES:**

**Priority 1. Increase Outreach and Create Streamlined Pathways from Secondary Education and to Four-Year Colleges and Universities**

Collin College enjoys partnerships both with secondary and higher education institutions. These partnerships are essential to maintain and expand services to Collin students. To that end, it is recommended that the college adopt the following goals:

- Provide up to 30 hours of dual credit available from any high school in the service area;
- Continue and expand partnerships with K-12 Career and Technical Education to create and sustain program pipelines;
- Investigate creating imbedded Career Counselors to provide Collin College resources on site at high schools;
- Review college programs to ensure course offerings are fully transferable into university degree programs without replication of courses; and
- Expand university offerings at the Collin Higher Education Center and select campuses to meet labor market and transfer demands.

### **Priority 2. Expand the Physical Footprint of Collin College to Serve our Students**

Given that Collin County is estimated to have approximately 2.4 million residents by 2040, there are challenges in Collin College's service area due to growth and the nature of commuter colleges. To continue the high levels of service, the college will:

- Construct a Public Safety Center in conjunction with the City of McKinney and other potential partners in order to house its police and fire academies as well as provide essential law enforcement and fire training for the region;
- Add capacity on or near three current major campuses to facilitate growth in programming (Plano, Frisco, and McKinney); and
- Construct a new campus in SE Collin County and Centers in Celina and Farmersville by 2020.

### **Priority 3. Add Workforce and Academic Programs to Align with Projected Collin County Labor Market Needs**

Labor market studies show vibrant growth in a number of disciplines with the majority centered in construction or trades, financial services, information technology, logistics, and advanced manufacturing. The college will implement a comprehensive program review process and actively plan to meet labor market training and education needs:

- Implement programs such as Financial and Business Services, Information and Digital Technologies, Construction, Healthcare, Advanced Manufacturing, Distribution and Logistics, and Other Manufacturing.

- Give priority to new programming leading to potential designation as a Center of Excellence in Advanced Manufacturing, Information Technology, and Financial Services.

#### **Priority 4. Add and Improve Services and Facilities as Necessary to Create a Welcoming Environment for All**

The college recognizes that we serve a broad spectrum of students with differing needs. It is important that all students feel welcome and that services are at a level to attract and retain students aiding in the accomplishment of individual academic goals. The college will:

- Continue to streamline processes for student intake, advising, and financial aid;
- Add student engagement activities such as intramural and campus events;
- Create centers for veteran services; and
- Improve student resource centers and bookstores.

#### **Priority 5. Implement Maintenance Plan**

The master planning effort catalogued all buildings and systems throughout the college district in an effort to anticipate and manage costs as the physical plant ages. The resulting compendium includes existing building or system warranties as well as a maintenance schedule designed to keep Collin College facilities in excellent condition over the next decade. The college will:

- Follow the maintenance plan as scheduled;
- Work to anticipate and combine maintenance items in a manner that is the most economical for the college; and
- Keep the system up to date to ensure tracking over time is accurate.

#### **DISTRICT PRESIDENT'S RECOMMENDATION:**

The District President recommends approval of the Collin College Master Plan Priorities 1-5, as outlined above, for 2016-2021 with related construction in 2016-2023.

#### **SUGGESTED MOTION:**

“Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the Collin College Master Plan Priorities 1-5, as outlined herein, for 2016-2021 with related construction in 2016-2023.”