

# ALEDO ISD 2019 BOND UPDATE



Board Meeting

June 21, 2021

# ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$36,507,362.15 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$36,332,574.26

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

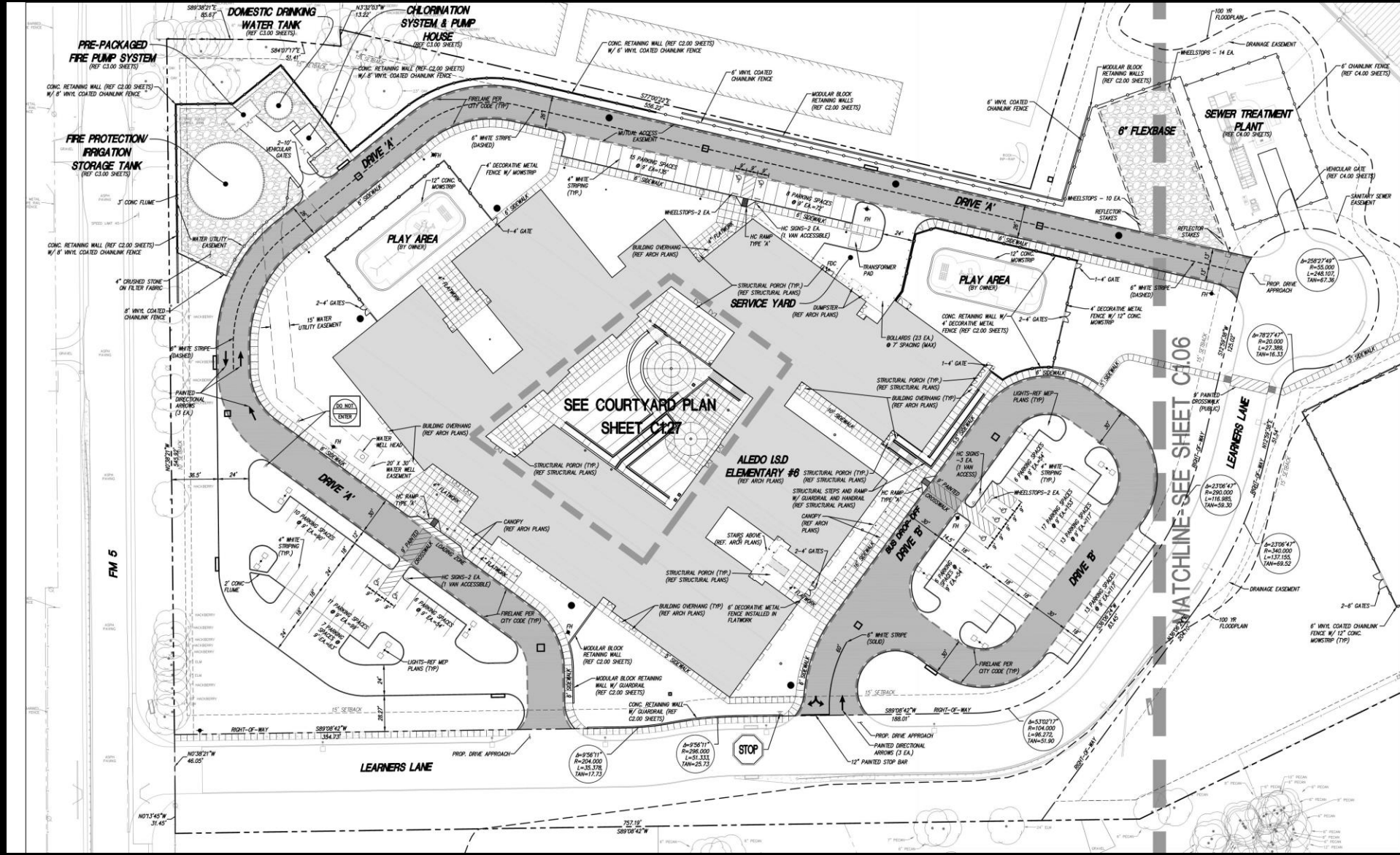
# ANNETTA ELEMENTARY SCHOOL

## SCHEDULE UPDATE



- Schedule Update:
  - 8-1-21
  - 49 total weather days since 10-6-20
  - As of 5-31-21, site work 23 days behind schedule
  - WWTP delivery – 6-28-21
  - WWTP building re-design released 6-15-21
  - Ground water sub-drain systems install beginning
  - Water Well – Passed 3<sup>rd</sup>-party lab water quality testing and submitted to Texas Commission for Environmental Quality (TCEQ) on 6-17-21
  - TxDOT widening project on-going
  - Learners Lane paving work beginning week of 6-21-21

# ANNETTA ELEMENTARY SCHOOL SITE PLAN – PLAN NORTH





# ANNETTA ELEMENTARY SCHOOL

## PLAN EAST VIEW – 6-1-21





# ANNETTA ELEMENTARY SCHOOL WATER TANKS – 6-14-21





# ANNETTA ELEMENTARY SCHOOL CIRCULATION LOOP – 6-14-21





# ANNETTA ELEMENTARY SCHOOL LEARNERS LANE FINAL GRADING – 6.14.21





# ANNETTA ELEMENTARY SCHOOL LEARNERS LANE LOWER RETAINING WALL – 6-14-21





# ANNETTA ELEMENTARY SCHOOL LOWER LEVEL (4<sup>TH</sup> AND 5<sup>TH</sup>) POD TYPICAL – 6-14-21





# ANNETTA ELEMENTARY SCHOOL UPPER LEVEL (K THRU 3) POD TYPICAL – 6-14-21



# ANNETTA ELEMENTARY SCHOOL

## SKYLIGHT TYPICAL – 6-14-21





# ANNETTA ELEMENTARY SCHOOL

## TYPICAL POD SCIENCE CASEWORK – 6-14-21





ANNETTA ELEMENTARY SCHOOL  
TYPICAL POD SCIENCE STORE ROOM – 6-14-21





# ANNETTA ELEMENTARY SCHOOL COURTYARD PROGRESS – 6-14-21



# ANNETTA ELEMENTARY SCHOOL

## FM-5 WIDENING PROJECT UPDATE (TxDOT)



- TxDOT Schedule Update:
  - Project began 6-1-21
  - No re-routing (detour) of traffic
  - Daily single lane closures with flaggers
  - Trees have been removed
  - Drainage and shoulder improvement work beginning



# ANNETTA ELEMENTARY SCHOOL

## TxDOT WIDENING, TURN LANE CLEARING – 6-14-21



# MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$49,170,312.28

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 181,009

Date Open: August 2022

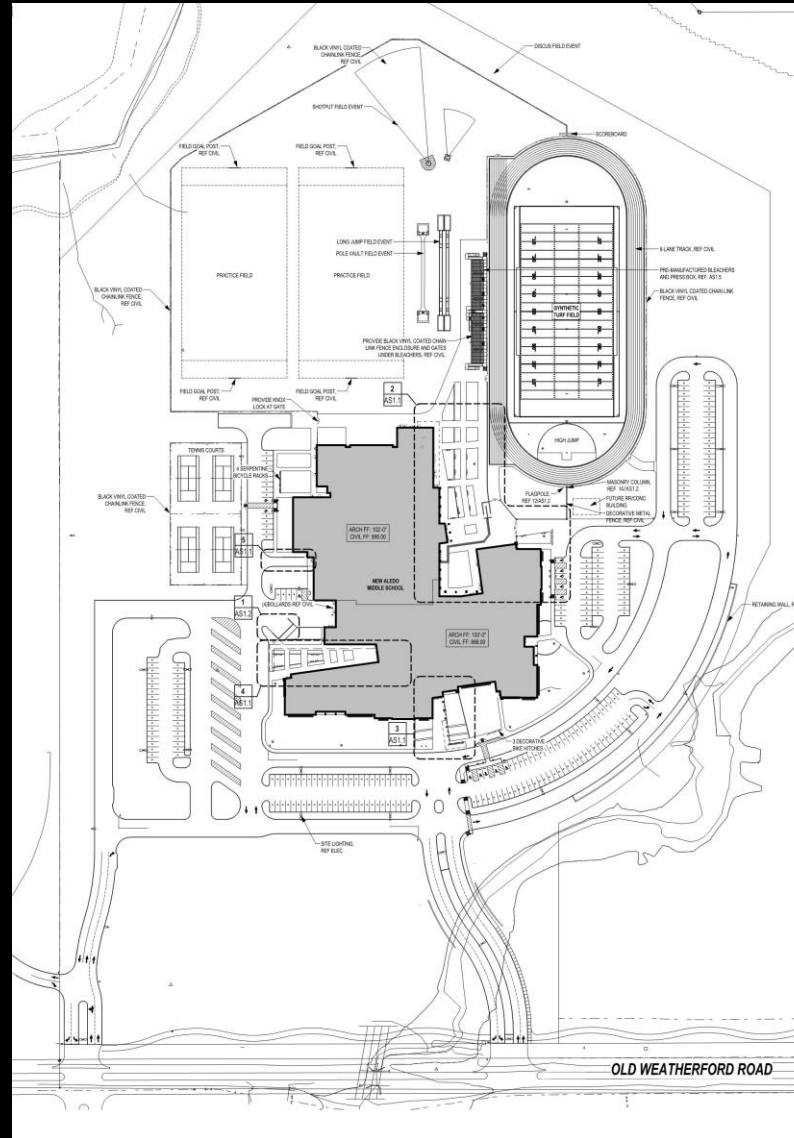
# MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 6-29-22
  - We have had (36) rain/mud days on project
  - Foundation work behind working weekends to recover
  - Structural Steel to begin 7-22-21
  - Area 1 beams and pier cap concrete pours
  - Pier drilling wrapping up
  - Laying out plumbing
  - Site utility work on-going – box culvert under east drive
  - Installing main electrical feeds
  - Final grading at stadium field
  - Grading west entry and placing top soils



# MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH





# MCANALLY MIDDLE SCHOOL FOUNDATION WORK - 6-17-21





# MCANALLY MIDDLE SCHOOL FOUNDATION WORK - 6-17-21





# MCANALLY MIDDLE SCHOOL BOX CULVERT – 6-17-21





# MCANALLY MIDDLE SCHOOL BOX CULVERT - 6-17-21



# ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$35,883,092.81

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 183,927

Date Open: August 2022

# ALEDO MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 9-30-22
  - Campus staff that remained 6-1 moved to McAnally, will return to the Aledo Learning Center (ALC) in July.
  - Gym 1 – Wall framing, electrical rough on-going
  - Abatement of 7<sup>th</sup> grade wing (small section) complete
  - Demo complete in front building and new library area
  - Wenger uninstalled band storage cabinets
  - New transformer work on-going (Oncor)
  - Pier drilling and foundation work for additions ongoing



# ALEDO MIDDLE SCHOOL EARLY GRADING WORK – 6-5-21





# ALEDO MIDDLE SCHOOL EARLY GRADING WORK CONTINUED – 6-5-21





# ALEDO MIDDLE SCHOOL GYM CONVERSION TO PERFORMING ARTS – 6-14-21





# ALEDO MIDDLE SCHOOL BAND HALL CONVERSION TO LIBRARY, DEMO – 6-14-21





# ALEDO MIDDLE SCHOOL LIBRARY CONVERSION TO SCIENCE LAB, DEMO – 6-14-21





# ALEDO MIDDLE SCHOOL CLASSROOM CONVERSION TO COLLAB, DEMO – 6-14-21





# ALEDO MIDDLE SCHOOL ADDITIONS FOUNDATION WORK – 6-14-21





# ALEDO MIDDLE SCHOOL ATHLETICS ADDITION EXCAVATION – 6-14-21





# ALEDO MIDDLE SCHOOL TAYLOR COURT ASPHALT DEMO – 6-14-21





# ALEDO MIDDLE SCHOOL NEW ELECTRICAL PRIMARY (ONCOR EASEMENT) – 6-14-21





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,611,000.00

Amount Obligated To Date: \$8,363,368.79

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 103,866

Date Open: August 2022



# (NEW) VANDAGRIFF ELEMENTARY SCHOOL





**PRK**

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT



## NEW COMPOSITE FLOOR PLAN





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- CZI contracts executed 6-14-21
- Permit fee - \$100,800.59 paid on 6-17-21
- Permit Issued on 6-18-21
- Fencing to be installed 6-18-21
- Job trailer will be placed 6-28-21 (will office in school until trailer delivered)
- Summer construction to focus on front office, library, music, art, classroom wing additions, and sprinkler system.
- Final floor finishes will be mostly deferred until later in project after overhead work has been completed



# EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
  - Fall 2021 – Issue Drawings
  - January 2022 - Bidding
  - March 2022 – Board Approval (NTP)
  - March 2022 – August 2022 Construction



# 2019 Bond – Construction Cost Summary



Aledo Independent School District			
2019 Bond Program Construction Cost Summary			
	Construction	Construction	Construction
	Budget	Actual	Cost
Project/Description	Amount	Amount	Balance
Annetta Elementary School (ES No. 6)	32,559,637.85	(30,709,000.00)	\$ 1,850,637.85
McAnally Middle School (MS No. 2)	52,514,424.75	(45,261,000.00)	7,253,424.75
Aledo Middle School Addition/Renovation	28,022,110.59	(31,760,890.00)	(3,738,779.41)
McAnally Intermediate School Addition/Renovation (New Vandagriff)	7,868,216.32	(7,750,800.00)	117,416.32
<b>Construction Budget Balance as of May 19</b>			<b>5,482,699.51</b>
Note: This accounting does not include the Vandagriff Elementary School conversion to the Aledo ISD Early Childhood Academy. Construction on this project will not begin until Spring 2022 and costs haven't been finalized.			



QUESTIONS?



Questions?