

## 2026-2027 Capital Outlay - 4/8/26

Building	Department	Item Being Requested	Vendor	Description of item and rationale for purchase	Priority	Cost per item	Quantity	Total Cost	Approved Amounts	B & G Priority
District Wide	District Technology	Postage Meter - Principal	Pitney Bowes	Postage Meter Lease	1	\$3,563.13	1	\$3,563.13	\$3,563.13	1
District Wide	District Technology	Copiers - Principal	A & B Business Solutions	Copier Lease	1	\$6,930.83	1	\$6,930.83	\$6,930.83	1
District Wide	District Technology	Postage Meter - Interest	Pitney Bowes	Postage Meter Lease	1	\$723.27	1	\$723.27	\$723.27	1
District Wide	District Technology	Copiers - Interest	A & B Business Solutions	Copier Lease	1	\$1,100.17	1	\$1,100.17	\$1,100.17	1
District Wide	District Technology	Dameware Mini Remote	Solarwinds	Remote access software for staff support	2	\$79.00	1	\$79.00	\$79.00	1
District Wide	District Technology	Rise Vision Renewal	Rise vision	Digital signage software	2	\$1,399.00	1	\$1,399.00	\$1,399.00	1
District Wide	District Technology	Veeam Backup Software	SHI	Software to Backup our servers and data	1	\$353.00	1	\$353.00	\$353.00	1
District Wide	District Technology	Smart Notebook renewal	Diversified	Software for interactive boards	2	\$40.00	11	\$440.00	\$440.00	1
District Wide	District Technology	Data Privacy Program	SWWC	Student Data Privacy Progm	1	\$2,245.00	1	\$2,245.00	\$2,245.00	1
District Wide	District Technology	Adobe Annual Subscription	SHI	Staff and student license	1	\$2,750.00	1	\$2,750.00	\$2,750.00	1
District Wide	District Technology	GoGuardian renewal	Trafera	Used for content filtering and classroom management	1	\$12.00	520	\$6,240.00	\$6,240.00	1
District Wide	District Technology	Misc Non Instructional Tech Devices	various	There will ultimately be unexpected needs throughout the year. Only purchase as needed.	2	\$2,500.00	1	\$2,500.00	\$2,500.00	1
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District Wide	District Technology	Dell docking stations	SWWC	Our docking stations have reached an age where they have begun to die. We expect we'll need to purchase some through out the year to replace them.	2	\$174.03	7	\$1,218.21	\$1,218.21	1
District Wide	District Technology	isd2190.org Domain renewal	<a href="http://Resell.biz">Resell.biz</a>	domain necessary for website and email	1	\$12.92	10	\$129.20	\$129.20	1
District Wide	District Technology	MS/HS Chromebooks	Trafera	We have a model of Chromebook that is aging out. This outfits incoming 6th graders with a device and replace any remaining models in circulation.	2	\$348.00	71	\$24,708.00	\$24,708.00	1
BRE	District Technology	BRE chromebooks (3rd grade)	Trafera	3rd grade would have been part of the iPad replacement, but they are looking to switch to chromebooks.	2	\$348.00	50	\$17,400.00	\$17,400.00	1
District Wide	District Technology	Chromebook cases	Trafera/Vivacity	Fresh cases for incoming 6th graders, new students, and replacements for lost cases The bulk of cases from outgoing seniors are pretty gross	2	\$28.00	60	\$1,680.00	\$1,680.00	1
District Wide	District Technology	Network Switches	Erate bidding	We are looking at 2 additional switches to cover any additional needs in the new build	2	\$2,316.00	2	\$4,632.00	\$0.00	1
BRE	District Technology	BRE iPads - Students and Staff	Apple	Student iPads - currently devices will fall out of support in september and will stop receive security updates, as well as start to become problematic for state testing.	2	\$329.00	176	\$57,904.00	\$57,904.00	1
BRE	District Technology	BRE iPad cases	Trafera	Cases to protect iPads from damage.	2	\$28.00	176	\$4,928.00	\$4,928.00	1
BRE	District Technology	Chromebook Carts	Trafera	A place to securely store and charge 3rd grade chromebooks. Any existing iPad cart is not compatible.	2	\$1,006.50	2	\$2,013.00	\$2,013.00	1
District Wide	District Technology	Server - Sentinel One Endpoint Protection - MDR	SWWC	SWWC is offering some heavily discounted endpoint security protection MDR, with Sentinel One. MDR means an active person monitors and mitigates any threats or alerts that arise. In the middle of the night, someone is watching over and mitigating threats. Annual cost Jul1-Jun30, with a commitment through Jun30 2028.	3 =	\$39.00	12	\$468.00	\$468.00	1

