

### CISD Board Agenda Item Synopsis

**CISD Board Mission:** Celina ISD will educate students at the highest levels, empower them to succeed, develop their leadership potential, instill faith-based traditional values, and prepare them to become contributing members of society.

**Subject:** Capital Improvement Projects — Summer 2026

**Meeting Date:** May 18, 2026

**Submitted by:** David Fink , Director of Construction Services

Goals	
<p><b>Core Principles</b> Community · Excellence · Innovation Leadership · Stewardship</p> <p><b>The Learner Experience</b> Love the learner, drive the rigor Responsible for one’s own learning Interdependent self-managers</p>	✓ - 1. We will provide and support a safe, civil and collaborative culture.
	✓ - 2. We will continuously provide and support effective teaching in every classroom.
	✓ - 3. We will provide and support a guaranteed and viable curriculum.
	✓ - 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
	✓ - 5. We will foster strong numeracy skills and commit to continual growth in math success.
	✓ - 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
	✓ - 7. We will attract, recruit, develop, and retain high-quality professional staff.

**Background Information:** The following five capital improvement projects have been identified for completion by Northstar Builders Group during the Summer 2026 construction window, as presented during the March board meeting construction update. Each project supports the district’s ongoing commitment to maintaining and improving its facilities and transportation infrastructure.

- Building Paint Refresh - O'Dell — **\$286,607.00**
- ECS / Transportation — **\$1,543,398.47**
- Parking Lot Transportation Bus — **\$2,370,209.96**
- CHS Pressbox Modifications & A/V Upgrades — \$54,534.00 + \$246,522.63 = **\$301,056.63**

**Total - \$4,051,272.06**

**Policy:** CH (LOCAL)

**Budgetary Impact:** All projects will be purchased through Bond Funds

**Recommendation:** The District recommendation is for the Members of the Board to approve these purchases by Northstar Builders Group for a combined total of \$4,051,272.06 to be funded through Bond Funds.