

***Killeen Independent School District
Board Agenda Item Action Sheet***

Date: April 8, 2025

Agenda Item Caption: Consideration of Fiscal Year 2025 HVAC Life Cycle Replacement Capital Improvement Project Contractor Rank Order

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve the proposed rank order of the contractors for the Fiscal Year 2025 HVAC Life Cycle Replacement Capital Improvement Project, as presented, and to delegate authority to the superintendent or designee to execute the contract, provided there are no material changes to the contract included with the procurement package.

Background Information: On November 12, 2024, the Board approved the selection of Estes, McClure & Associates, Inc. (EMA), as the mechanical, electrical, and plumbing engineer; and Lackey de Carvajal Cx, as the commissioning agent for the fiscal year 2025 HVAC life cycle replacement project; and on January 6, 2025, an agreement for engineering services was executed with EMA.

Based on work order requests, replacement parts availability and the age of existing systems, staff has prioritized the Franklin & Emily Pratt Learning and Leadership Center (consisting of 33 HVAC units) for replacement.

On March 25, 2025, the District received proposals from three contractors for this project. A team of district staff reviewed and ranked the proposals based on the criteria shown on the contractor rank order.

Fiscal Analysis: Capstone Mechanical's bid of \$741,100 includes a \$40,000 contingency allowance. This project will be funded using Strategic Facility Plan funds that are designated for capital improvement projects.

Regulatory Requirements: Board Policy CV (Legal): Facilities Construction

Contact Person for Additional Questions/Information:

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Attachments: Contractor Rank Order

Signature Requested: No