

EL PASO CONSOLIDATED TAX OFFICE
PROPERTY TAX COLLECTION ANALYSIS
9/1/2021 through 5/31/2022

JURISDICTION: 19 SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT

PERIOD	CURRENT TAX YEAR (\$)		PRIOR YEARS (\$)		ALL YEARS (\$)			COLLECTION FEE (\$)	
	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	%	COLLECTED	CUMULATIVE
Sep 2021	-	-	33,787.27	33,787.27	33,787.27	33,787.27	1.05%	5,727.52	5,727.52
Oct 2021	18,161.58	18,161.58	9,637.72	43,424.99	27,799.30	61,586.57	1.91%	1,505.41	7,232.93
Nov 2021	230,876.30	249,037.88	5,358.09	48,783.08	236,234.39	297,820.96	9.24%	1,288.70	8,521.63
Dec 2021	967,943.52	1,216,981.40	14,706.00	63,489.08	982,649.52	1,280,470.48	39.73%	2,825.62	11,347.25
Jan 2022	1,042,971.55	2,259,952.95	18,949.91	82,438.99	1,061,921.46	2,342,391.94	72.68%	3,331.87	14,679.12
Feb 2022	478,767.52	2,738,720.47	10,107.10	92,546.09	488,874.62	2,831,266.56	87.85%	2,217.38	16,896.50
Mar 2022	131,792.66	2,870,513.13	20,813.38	113,359.47	152,606.04	2,983,872.60	92.59%	4,725.69	21,622.19
Apr 2022	67,048.48	2,937,561.61	3,673.43	117,032.90	70,721.91	3,054,594.51	94.78%	3,362.86	24,985.05
May 2022	46,824.86	2,984,386.47	21,895.75	138,928.65	68,720.61	3,123,315.12	96.91%	5,031.70	30,016.75
Jun 2022									
Jul 2022									
Aug 2022									

LEVY		CURRENT	PRIOR	ALL YEARS	REVENUE	CURRENT	PRIOR	ALL YEARS
Levy-Cert	7/24/2021	-	N/A	N/A	Total Levy Collected	2,957,909.96	90,159.67	3,048,069.63
Levy-Billed	10/1/2021	3,251,468.31	574,891.82	3,826,360.13	Total Penalty & Interest	26,476.51	48,768.98	75,245.49
Adjusted Levy YTD		3,222,751.99	528,144.39	3,750,896.38	Total Levy + P&I	2,984,386.47	138,928.65	3,123,315.12
Increase/Decrease		(28,716.32)	(46,747.43)	(75,463.75)	Taxes as percent of levy	91.78%	2.80%	94.58%
Levy Outstanding		264,842.03	437,984.72	702,826.75	P&I as percent of levy	0.82%	1.51%	2.33%
					Total as percent of levy	92.60%	4.31%	96.91%
					Collection Fee	2,492.79	27,523.96	30,016.75
					Total Collected YTD	2,986,879.26	166,452.61	3,153,331.87