

## United Independent School District AGENDA ACTION ITEM

TOPIC: Approval of Annual Renewal District Workers' Compensation Insurance Program				
SUBMITTED BY: Robert Chapa OF: Risk Management				
APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:				
DATE ASSIGNED FOR BOARD CONSIDERATION: May 17th, 2017				
RECOMMENDATION: Staff has finalized renewal negotiations with Texas Mutual Insurance (TMIC) and recommends the Board accept the negotiated proposal.				
RATIONALE: TMIC has proposed a 1.50% increase in current rates. The proposed increase is a result of continued increases in medical care costs. The total dollar increase will be approximately \$36,067.				
BUDGETARY INFORMATION:				
Premiums included in the 2017-18 budget				
BOARD POLICY REFERENCE AND COMPLIANCE:				



## United Independent School District Laredo TX

## In - Network Exposure/Rate Comparison September 1, 2017 - September 1, 2018

	Expiring Payroll	Renewal Payroll	Percentage Change
8810 - Clerical	42,130,950	42,130,950	
8868 - School- Prof.	199,196,262	199,196,262	
9101 - School- All other	42,772,875	42,772,875	
Total Payroll	284,100,087	284,100,087	0.000%
		100	
	Expiring IN-Network	Renewal In-Network	
8810 - Clerical		In-Network	-7.692%
8810 - Clerical 8868 - School- Prof.	IN-Network	In-Network Rates	-7.692% -2.041%
	IN-Network 0.130	In-Network Rates 0.120	