

ROBSTOWN INDEPENDENT SCHOOL DISTRICT
BUDGET AMENDMENT 7
2024-2025

<u>Fund</u>	<u>Function</u>		Debit	Credit
199	11	Instructional Salaries	\$ 200,000.00	
199	31	Guidance, Counseling and Evaluation Services	\$ 56,000.00	
199	41	Attorney Fees and Salaries	\$ 151,000.00	
199	53	Data Processing Services		\$ 60,000.00
199	81	Facilities and Construction		\$ 347,000.00
Total			<u>\$ 407,000.00</u>	<u>\$ 407,000.00</u>

Reason for Request:

To transfer unused funds from function 81 into function 31 for contracted service providers for the Special Education department. We are also increasing function 41 to recode the Communications Coordinator's salary and attorney fees. We are increasing function 11 to cover summer school costs.

Chief Financial Officer Signature: _____

Superintendent Signature: _____