

# Resolution Adopting a Supplemental Budget and Appropriation

## Resolution #2016-02

BE IT RESOLVED, that Special Revenue grants increase to account for additional funding from the State of Oregon for the District's Long Term Care and Treatment Program.

BE IT RESOLVED, by the Board of Education of the Pendleton School District 16R that the following amounts are appropriated and revised organizational budgets adopted for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

<u>Requirements</u>	<u>Original Budget</u>	<u>Increase</u>	<u>New Budget</u>
Special Revenue Funds - 1000 Instruction - Appropriated	\$2,669,250	\$185,000	\$2,854,250
Total Special Revenue Funds – Appropriated	\$4,939,250	\$185,000	\$5,124,250
Total Special Revenue Funds - Adopted	\$6,506,250	\$185,000	\$6,691,250
Total Appropriations	\$91,677,200	\$185,000	\$91,862,200
Total Adopted Budget	\$93,254,200	\$185,000	\$93,439,200

Adopted this 10<sup>th</sup> day of August, 2015.

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Chairman, Board of Directors

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Clerk of the District