



**Board Action Required**

No Action Required

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To: Coppell ISD Board of Trustees  
From: Sid Grant  
Date: February 12, 2015

cc: Dr. Mike Waldrip, Kelly Penny, Larry Guerra, Louis Macias

**Re: HVAC Replacements at Coppell Middle School West**

As part of the 2013 bond project program, the HVAC is to be replaced at Coppell Middle School West (North and South Buildings). The existing HVAC systems are between 17 and 20 years old and are at the end of their useful life. The systems will be replaced with 17 SEER Lennox roof top units. This is the same type of HVAC system used at Coppell Middle School East. Upon Board of Trustee approval, the work will take place over the summer of 2015.

The Interlocal Contract purchasing method as provided in the Texas Education Code 44.031 was used to obtain proposals from Berger Engineering Company, and CBS Mechanical, Inc. to ensure the best pricing and value. CBS Mechanical is a member of TASB BuyBoard, and Berger Engineering is a member of TXMAS purchasing cooperative. CBS Mechanical was found to have the best pricing and best overall value for the job. We have used CBS Mechanical for several years on our HVAC replacement projects including Coppell High School, and net zero Lee Elementary.

The total bid for this project is \$947,911.00, including the payment and performance bond. A total of \$960,000.00 (Including contingency) was budgeted for this project. Therefore, this project is \$12,089.00 under budget.

**RECOMMENDATION: That the Coppell ISD Board of Trustees approve CBS Mechanical, Inc. as the contractor to complete the HVAC replacement at Coppell Middle School West at a total cost of \$947,911.00.**