

Executive Summary

Prepared for Board of Trustees Meeting

February 12, 2013

Technology Plan Update

Board Goal:

II. Teaching and Learning: Stay abreast of and incorporate best practices into teaching, learning, technology and leadership.

II. Teaching and Learning: actively pursue, foster and support an advanced digital learning environment.

VI. Growth, Change & Fiscal Responsibility: Review and adjust policies and procedures as appropriate to address the challenges of rapid growth and changing demographic characteristics while maintaining and enhancing our strong sense of community.

Purpose of Report

The purpose of this report is to provide you with updated information regarding our long range technology plan. We are currently in year 2 of our 3 year plan.

Objectives

This document is filed with Region 11 every three years and outlines the following components in regards to technology:

- Needs Assessment
- Goals & Objectives
- Budget
- Evaluation

Operational Impact

The operational impact of this report includes:

- Time frame – 3 years
- Budget – approximately 5.6 million dollars
- Campuses affected – all

Results The Texas Education Agency requires Texas public school districts and charter schools to submit a technology plan through the ePlan system. The plan also allows school districts to maintain eligibility for other state and federal programs, including the universal service Schools and Libraries Program commonly known as E-Rate. This process provides our district with a means by which to evaluate our current technology, determine areas of need, set objectives and strategies to meet those needs, and allocate funding for meeting the objectives.

Other Options