

NORTH SLOPE BOROUGH SCHOOL DISTRICT MEMORANDUM

TO: Nancy Rock, President

Members of the School Book idned by:

THROUGH: Rich Carlson, Interim Superintendent Kichard

FROM: Fadil Limani, Chief Financial Officer

DATE: 1-5-22

SUBJECT: Purchases of Supplies, Materials and Equipment over \$10K

Memo No: SB22-113

(Informational Item)

2020-2025 STRATEGIC PLAN SUMMARY

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.2 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

Issue Summary:

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312. As prescribed in Board Policy 3300 and 3310, the Superintendent of designee may issue and sign purchase orders for supplies, materials and equipment in accordance with law. In addition, the Superintendent or designee shall not authorize any proposed expenditure that exceeds the major budget classification allowance against which the expenditure is the proper charge unless an amount sufficient to cover the purchase is available in the budget for transfer.

Background:

See attached Purchase of Supplies Summary and attached documents.

Funding Sources and Contract Amount:

See attached Purchase of Supplies Summary for Funding Sources and Budget Account Codes

Proposed Motion:

No motion required. This is an informational item as the purchases of supplies, materials, and equipment are within the discretion of the Superintendent or designee.

North Slope Borough School District Purchase of Supplies Summary January 2022 - Regular Board Meeting

												Grant		
	Department/Division	Description of Purchases	Vendor		Amount	Account Code	FY22 Approved Bud	get A	Available Budget	Budget Line Transfer	Available Budget After BLT	Funded	Comments	Compliance with BP 3311
1	Information Technology	APC Power Module	JR Microsystems	\$	15,449.30	100.200.355.000.450	\$ 600,000	.00 \$	292,312.35					with 2 competitive quotes
2	Information Technology	Camcorders for district wide use	B&H	\$	28,239.80	100.200.355.000.450	\$ 600,000		264,072.55					with 2 quotes
3	Information Technology	Vmware License Renewal	GCSIT	\$	16,685.00	100.200.355.000.440	\$ 285,000	.00 \$	254,460.03					N/A Less than 20K
4	Information Technology	Informacast License Renewal	GCSIT	\$	13,470.00	100.200.355.000.440	\$ 285,000	0.00	240,990.03					N/A Less than 20K
5	Maintenance	Floor Scrubber, Carper extractors and Vacuum (Barrow Schools) freight included Req 4182	West Coast Paper	\$	110,260.00	376.200.600.000.450	\$ 1,019,500	.00 \$	1,019,500.00			Yes	ASRC	with competitive quote
6	Maintenance	Floor Scrubber, Carper extractors and Vacuum (Villages) freight included Reg 4183-84, 86-89	West Coast Paper	\$	187,537.02	376.200.600.000.450	\$ 1,019,500	.00 \$	909,240.00			Yes	ASRC	with competitive quote
7	Maintenance	Floor Scrubber, Carper extractors and Vacuum (Nuigsut) Reg 4185	West Coast Paper	\$	19,256.13	376.200.600.000.450	\$ 1,019,500	.00 \$	721,702.98			Yes	ASRC	with competitive quote
8	Information Technology	960 MacBook Air, 500 iPads and 20 Carts (District Wide)	Apple Inc	\$ 1,	414,354.00	376.200.355.000.450	\$ 1,682,270	.00 \$	1,682,270.00			Yes	ASRC	sole source, direct from manufacturer
9	Information Technology	170 MacBook Air (District Wide)	Apple Inc	\$	174,760.00	376.200.355.000.450	\$ 1,682,270		267,916.00			Yes	ASRC	sole source, direct from manufacturer
10	O Information Technology	Copiers for Barrow Reg 4175, 4179, 4163)	Boynton Office	\$	88,056.21	376.200.355.000.450	\$ 1,682,270	.00 \$	93,156.00			Yes	ASRC	sole source, only certified copier dealer for North Slope
11	1 Information Technology	Copiers for Village Schools freight included Reg 4164-4177	Boynton Office	\$	174,645.00	376.200.600.000.450	\$ 1,019,500	.00 \$	547,057.98			Yes	ASRC	sole source, only certified copier dealer for North Slope
12	2 Maintenance	Refrigerated Cointainers for PHO Reg 4101	Dalton Refrigeration	\$	35,000.00	376.440.790.000.510	\$ 114,833	1.54 \$	114,833.54			Yes	ASRC	Sole source
13	3 Maintenance	Refrigerated Cointainers for AIN	Dalton Refrigeration	\$	35,000.00	376.470.790.000.510	\$ 135,420	1.24 \$	135,420.24			Yes	ASRC	Sole source
14	4 Maintenance	Refrigerated Cointainers for PIZ	Dalton Refrigeration	\$	35,000.00	376.460.790.000.510	\$ 116,642	.98 \$	116,642.98			Yes	ASRC	Sole source
15	5 Maintenance	Refrigerated Cointainers for AKP	Dalton Refrigeration	\$	35,000.00	376.430.790.000.510	\$ 136,825	.96 \$	136,825.96			Yes	ASRC	Sole source
16	6 Maintenance	Refrigerated Cointainers for BRW	Dalton Refrigeration	\$	35,000.00	376.490.790.000.510	\$ 50,000	.00 \$	50,000.00			Yes	ASRC	Sole source
17	7 Maintenance	Refrigerated Cointainers for KAK	Dalton Refrigeration	\$	35,000.00	376.480.790.000.510	\$ 127,617	.44 \$	127,617.44			Yes	ASRC	Sole source
18	B Maintenance	Heater / Frost Fighter for all sites	Costruction Machinery Industrial	\$	83,340.00	376.200.600.000.450	\$ 1,019,500	.00 \$	463,717.98			Yes	ASRC	with competitve quote
19	9 Maintenance	Doosan Portable Generator for NUI, AIN, BRW, PHO	Costruction Machinery Industrial	\$	199,932.00	376.200.600.000.450	\$ 1,019,500	.00 \$	263,785.98			Yes	ASRC	with competitve quote
20	0 Maintenance	Charter (Herc) to AKP	Lynden Transportation	\$	48,825.96	376.430.790.000.510	\$ 136,825	.96 \$	101,825.96			Yes	ASRC	Sole source
2	1 Maintenance	Charter (Herc) to PHO	Lynden Transportation	\$	76,833.54	376.440.790.000.510	\$ 114,833	1.54 \$	79,833.54			Yes	ASRC	Sole source
22	2 Maintenance	Charter (Herc) to PIZ	Lynden Transportation	\$	78,642.98	376.460.790.000.510	\$ 116,642	.98 \$	81,642.98			Yes	ASRC	Sole source
23	3 Maintenance	Charter (Herc) to AIN	Lynden Transportation	\$	87,420.24	376.470.790.000.510	\$ 135,420	1.24 \$	100,420.24			Yes	ASRC	Sole source
24	4 Maintenance	Charter (Herc) to KAK	Lynden Transportation	\$	79,617.44	376.480.790.000.510	\$ 127,617	.44 \$	92,617.44			Yes	ASRC	Sole source
25	5 Maintenance	Charter (Herc) to BRW	Lynden Transportation	\$	80,000.00	376.300.790.000.510	\$ 98,825	.96 \$	98,825.96			Yes	ASRC	Sole source
26	6 Information Technology	Servers and Power Supply (UPS) for all sites	Bridge Data Solutions	\$.	494,185.89	376.200.355.000.512	\$ 494,185	.89 \$	494,185.89			Yes	ASRC	with competitve quote
27	7 Information Technology	Servers and Power Supply (UPS) for all sites	Bridge Data Solutions	\$	17,663.11	100.200.355.000.450	\$ 600,000	.00 \$	235,832.75					with competitve quote
	3,	0.70	Total	\$ 3,	699,173.62									· ·