

**BANDERA ISD**  
**Preliminary Opinion Of Probable Cost**  
**Furniture Planning - Middle School**

Huckabee

7/11/19

**Project Information:**

District:	Bandera ISD	PIC:	Annunzio	Building Area: (Footprint)	0	Geographic Factor=	1.00
Project:	Furniture Planning - Middle School	APIC:	Lem	Area: (Total Square Feet)	968	Cost Escalation factor=	1.00
Project #:	01839-01-01	Estimator:		Site (acres): gross	0.0	Design Complexity Factor=	1.00
Phase:	Pre-Design	Capacity:		Number of Floors:	1	Construction Budget:	\$ 109,077
Bid Date:						Project Budget:	

**SUMMARY**

**Construction**

DIV	DESCRIPTION	COMMENT	QUANTITY	UNIT	UNIT PRICE	TOTAL AMOUNT	COST / SF	% OF TOT	SCOPE INCREASE	SD ESTIMATE	DD ESTIMATE
00	Procurement and Contracting Requirements					\$ 12,549	\$ 12.96	12%			
01	General Requirements					\$ 2,500	\$ 2.58	2%			
02	Existing Conditions					\$ -	\$ -	0%			
03	Concrete					\$ -	\$ -	0%			
04	Masonry					\$ -	\$ -	0%			
05	Metals					\$ 6,700	\$ 6.92	6%			
06	Woods, Plastics and Composites					\$ -	\$ -	0%			
07	Thermal & Moisture Protection					\$ -	\$ -	0%			
08	Openings					\$ -	\$ -	0%			
09	Finishes					\$ 9,900	\$ 10.23	9%			
10	Specialties					\$ -	\$ -	0%			
11	Equipment					\$ 2,000	\$ 2.07	2%			
12	Furnishings					\$ 41,429	\$ 42.80	38%			
13	Special Construction					\$ -	\$ -	0%			
14	Conveying Equipment					\$ -	\$ -	0%			
21	Fire Suppression					\$ -	\$ -	0%			
22	Plumbing					\$ -	\$ -	0%			
23	Heating, Ventilating and Air-Conditioning					\$ 1,200	\$ 1.24	1%			
26	Electrical					\$ 32,800	\$ 33.88	30%			
27	Communications					\$ -	\$ -	0%			
28	Electronic Safety and Security					\$ -	\$ -	0%			
31	Earthwork					\$ -	\$ -	0%			
32	Exterior Improvements					\$ -	\$ -	0%			
33	Utilities					\$ -	\$ -	0%			

**Construction Subtotal: \$ 109,077 \$ 112.68**

**Construction Total - Base Proposal: \$ 109,077 \$ 112.68 Construction Budget: \$109,077**

**Alternates - Including General Conditions & Fee's**

A1	Alternate 1:					\$ -	\$ -	0%			
A2	Alternate 2:					\$ -	\$ -	0%			
A3	Alternate 3:					\$ -	\$ -	0%			

**Alternate Subtotal: \$ - \$ -**

**Construction Total - Including Alternates: \$ 109,077 \$ 112.68 Construction Budget: \$109,077**

**00 Procurement & Contracting Reqmts.**

00	General Conditions, Bonds and Insurance		2.00%	Perc.	\$ 96,528.50	\$ 1,931	\$ 1.99	2%			
00	Contractor's Fee		5.00%	Perc.	\$ 96,528.50	\$ 4,826	\$ 4.99	4%			
00	Construction Contingency		0.00%	Perc.	\$ 96,528.50	\$ -	\$ -	0%			
00	Planning Fee		6.00%	Perc.	\$ 96,528.50	\$ 5,792	\$ 5.98	5%			
00				Perc.	\$ 96,528.50	\$ -	\$ -	0%			
00a						\$ 12,549	\$ 12.96	12%			

**01 General Requirements**

01 2100	Allowances		0		\$ -	\$ -	\$ -	0%			
01	Contingency	AP	1	LS	\$ 2,500.00	\$ 2,500	\$ 2.58	2%			
01	Project Sign Allowance		0	LS	\$ -	\$ -	\$ -	0%			
01	Painted Graphics Allowance		1	LS	\$ -	\$ -	\$ -	0%			
01	Playground Equipment		0	LS	\$ -	\$ -	\$ -	0%			
01	Electrical & Gas Service to Site Allowance		0	LS	\$ -	\$ -	\$ -	0%			
01	Off-Site Utilities and Access		0	LS	\$ -	\$ -	\$ -	0%			
01			0		\$ -	\$ -	\$ -	0%			
01 3514	LEED Certification Procedures		0	LS	\$ -	\$ -	\$ -	0%			
01 8119	Microbial & IAQ Impact Observations		0	LS	\$ -	\$ -	\$ -	0%			

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**Construction**

DIV	DESCRIPTION	COMMENT	QUANTITY	UNIT	UNIT PRICE	TOTAL AMOUNT	COST / SF	% OF TOT	SCOPE INCREASE	SD ESTIMATE	DD ESTIMATE
01a						\$ 2,500	\$ 2.58	2%			
<b>02</b>	<b>Existing Conditions</b>										
02 4119	Selective Structure Demolition		0		\$ -	\$ -	\$ -	0%			
02	Selective Interior Demolition for Renovation		0	SF	15.00	\$ -	\$ -	0%			
02	Total Structure Demolition		0	SF	5.50	\$ -	\$ -	0%			
02	Abatement - flooring, ceiling, paint		0	SF	35.00	\$ -	\$ -	0%			
02			0	SF	-	\$ -	\$ -	0%			
02a						\$ -	\$ -	0%			
<b>03</b>	<b>Concrete</b>										
03 5300	Concrete Patching		0	SF	6.00	\$ -	\$ -	0%			
03a						\$ -	\$ -	0%			
<b>04</b>	<b>Masonry</b>										
04 2200	Concrete Masonry Units		0		\$ -	\$ -	\$ -	0%			
04	4" Interior CMU		0	SF	10.50	\$ -	\$ -	0%			
04	6" Interior CMU		0	SF	11.50	\$ -	\$ -	0%			
04	8" Interior CMU		0	SF	12.50	\$ -	\$ -	0%			
04a						\$ -	\$ -	0%			
<b>05</b>	<b>Metals</b>										
05 5500	Metal Fabrications	05 1200	0		\$ -	\$ -	\$ -	0%			
	Misc steel - lighting support	both areas	1	LS	4,000.00	\$ 4,000	\$ 4.13	4%			
05 5200	Divider Post Installation		60	LF	45.00	\$ 2,700					
05a						\$ 6,700	\$ 6.92	6%			
<b>06</b>	<b>Wood, Plastics and Composites</b>										
06 1000	Rough Carpentry		0	SF	2.00	\$ -	\$ -	0%			
06 2000	Finish Carpentry		0	SF	1.00	\$ -	\$ -	0%			
06 4100	Architectural Cabinets		0	LF	550.00	\$ -	\$ -	0%			
06 4216	Wood-Veneer Paneling		0	SF	3.50	\$ -	\$ -	0%			
06a						\$ -	\$ -	0%			
<b>07</b>	<b>Thermal &amp; Moisture Protection</b>										
07 9200	Joint Sealants		0	SF	0.50	\$ -	\$ -	0%			
07a						\$ -	\$ -	0%			
<b>08</b>	<b>Openings</b>										
08 3473	Sound Control Door Assemblies		0	EA	4,000.00	\$ -	\$ -	0%			
08 3513.13	Accordion Folding Doors		0	SF	40.00	\$ -	\$ -	0%			
08 3513.33	Panel Folding Doors		0	SF	60.00	\$ -	\$ -	0%			
08 4100	Entrances and Storefronts		0	SF	32.00	\$ -	\$ -	0%			
08	Storefront Door Leaf Count - incl. Hardware		0	EA	3,000.00	\$ -	\$ -	0%			
08 4329	Sliding Storefronts		0	SF	75.00	\$ -	\$ -	0%			
08 4413	Glazed Aluminum Curtain Wall		0	SF	75.00	\$ -	\$ -	0%			
08 5113	Aluminum Windows		0	SF	32.50	\$ -	\$ -	0%			
008 7100	Door Hardware		0	EA	900.00	\$ -	\$ -	0%			
08 8000	Glazing										
08	Interior Glazing		0	SF	20.00	\$ -	\$ -	0%			
08	Exterior Glazing		0	SF	27.00	\$ -	\$ -	0%			
08	Fire Rated Glazing		0	SF	100.00	\$ -	\$ -	0%			
08					\$ -	\$ -	\$ -	0%			
08a						\$ -	\$ -	0%			

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<b>09</b>	<b>Finishes</b>										
09 5100	Acoustical Ceilings										
09	Type VI Acoustical 'Absorptive-General Use'		0	SF	\$ 4.50	\$ -	\$ -	0%			
09	Type VII Acoustical Absorptive		0	SF	\$ 5.50	\$ -	\$ -	0%			
09	Suspended Clouds w/ Trim		0	SF	\$ 10.00	\$ -	\$ -	0%			
09 5426	Linear Wood Ceilings		0	SF	\$ 7.50	\$ -	\$ -	0%			
09 6500	Resilient Base and Accessories	incl w/ flooring	0								
09 6516	Resilient Sheet Flooring		0	SF	\$ 1.75	\$ -	\$ -	0%			
09 6519	Resilient Tile Flooring (VCT)		0	SF	\$ 2.50	\$ -	\$ -	0%			
09	Slip Resistant VCT (only @ Ramps)		0	SF	\$ 4.00	\$ -	\$ -	0%			
09 6813	Tile Carpeting		800	SF	\$ 9.00	\$ 7,200	\$ 7.44	7%			
09 6816	Sheet Carpeting		0	SF	\$ 9.50	\$ -	\$ -	0%			
09 7200	Markable Wall Surfacing		0	SF	\$ 6.00	\$ -	\$ -	0%			
09 8413	Fixed Sound Panels (Cementitious)		100	SF	\$ 7.50	\$ 750	\$ 0.77	1%			
09 9100	Painting		600	SF	\$ 3.25	\$ 1,950	\$ 2.01	2%			
09	Sealed Concrete		0	SF	\$ 2.00	\$ -	\$ -	0%			
09 9726	Concrete and Masonry Coatings		0	SF	\$ 2.75	\$ -	\$ -	0%			
09					\$ -	\$ -	\$ -	0%			
09a						\$ 9,900	\$ 10.23	9%			
<b>10</b>	<b>Specialties</b>										
10 1116	Markerboards		0	LF	\$ 42.00	\$ -	\$ -	0%			
10 1123	Tackboards		0	LF	\$ 38.00	\$ -	\$ -	0%			
10 1200	Display Case		0	LF	\$ 300.00	\$ -	\$ -	0%			
10 5626	Mobile Storage Shelving		0	LF	\$ 85.00	\$ -	\$ -	0%			
10a						\$ -	\$ -	0%			
<b>11</b>	<b>Equipment</b>										
11 5100	Library Equipment		0	LS	\$ -	\$ -	\$ -	0%			
11 5200	Audio-Visual Equipment Allowance	Technology	1	LS	\$ 2,000.00	\$ 2,000	\$ 2.07	2%			
11a						\$ 2,000	\$ 2.07	2%			
<b>12</b>	<b>Furnishings</b>										
12 2100	Window Blinds		2	EA	\$ 125.00	\$ 250	\$ 0.26	0%			
12 3550	Library Casework		0	SF	\$ 25.00	\$ -	\$ -	0%			
<b>Area 1</b>		16,541.00									
12 6800	conclave w/ stools	50% Discount	1		\$ 19,750.00	\$ 9,875.00					
12 6800	bean bags	50% Discount	3		\$ 560.00	\$ 840.00					
12 6800	Steelcase Easel	50% Discount	2		\$ 1,196.00	\$ 1,196.00					
12 6800	Post and beam	50% Discount	1		\$ 7,880.00	\$ 3,940.00					
12 6800	Steelcase buoy	50% Discount	3		\$ 460.00	\$ 690.00					
12 6800	Media Cart with laminate				\$ 4,590.00	\$ 4,590.00					
<b>Area 2</b>		20,047.50									
12 6800	pep chair	50% Discount	7		\$ 950.00	\$ 3,325.00					
12 6800	pep stool	50% Discount	6		\$ 446.00	\$ 1,338.00					
12 6800	acoustic boundry	50% Discount	3		\$ 3,500.00	\$ 5,250.00					
12 6800	marker boards	50% Discount	3		\$ 675.00	\$ 1,012.50					
12 6800	Big Lounge Campfire	50% Discount	3		\$ 3,599.00	\$ 5,398.50					
12 6800	work table -Flex	50% Discount	1		\$ 1,789.00	\$ 894.50					
12 6800	SLIM standing	50% Discount	3		\$ 1,403.00	\$ 2,104.50					
12 6800	Roam - TV monitor	50% Discount	1		\$ 1,449.00	\$ 724.50					
12a						\$ 41,429	\$ 42.80	38%			
<b>23</b>	<b>Htg, Ventilating, &amp; Air-Conditioning</b>										
23	Ductwork adjustment and new diffusers		1,200	SF	\$ 1.00	\$ 1,200	\$ 1.24	1%			

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23a						\$ 1,200	\$ 1.24	1%			
<b>26</b>	<b>Electrical</b>					\$ -					
26	Electrical Systems - New Construction	if lump sum	0	LS	\$ -	\$ -	\$ -	0%			
26	New Suspended Lighting Fixtures	if per sf	8	ea	\$ 3,850.00	\$ 30,800	\$ 31.82	28%			
26	Power - Renovation	if lump sum	1	LS	\$ 2,000.00	\$ 2,000	\$ 2.07	2%			
26		if per sf		SF	\$ -	\$ -	\$ -	0%			
26a						\$ 32,800	\$ 33.88	30%			
<b>27</b>	<b>Communications</b>					\$ -					
27a						\$ -	\$ -	0%			
<b>28</b>	<b>Electronic Saftey and Security</b>										
28a						\$ -	\$ -	0%			
<b>31</b>	<b>Earthwork</b>										
31a						\$ -	\$ -	0%			
<b>32</b>	<b>Exterior Improvements</b>										
32a						\$ -	\$ -	0%			
<b>33</b>	<b>Utilities</b>										
33a						\$ -	\$ -	0%			
<b>A</b>	<b>Alternates</b>										
0			0		\$ -	\$ -	\$ -	0%			
Aa						\$ -	\$ -	0%			