



Meeting Date: June 12, 2026

Agenda Topic: 2026-2027 Budget Discussions - Public Hearing

Type of Item: Workshop

Guiding Outcome: Responsible Fiscal Stewardship

Summary: The budget workshops are an opportunity for our Board of Trustees to be updated on various topics related to the budget process.

Background Information/  
Previous Board Action: Budget workshops are presented to the Board of Trustees from January to June. The information presented aims to inform our Board and our stakeholders on the budgeting process. Topics of discussion range from enrollment and attendance to revenue and expenditure projections, as well as addressing any fiscal challenges.

The June 9th budget workshop will serve as the public hearing for the budget and tax rate. An overview of revenue and expenditures will be provided for the following areas: the General Fund, Debt Service Fund, and Child Nutrition Fund. Additionally, as required by Texas Government Code 551.043(c)(2), a Taxpayer Impact Statement will be provided.

Potential Operational Impact:

Potential Financial Impact

Recommendation (Consent or  
New Business Only):

Division: Business & Administrative Services

Department: Budget

Staff Member(s) Responsible: Dr. Jeremy Thompson – Deputy Superintendent  
Jennifer Stewart – Executive Director of Budget

Attachments: 2026-2027 Budget Discussions