

2023-24 SCHOOL YEAR

	Preliminary		Revised Budget	ITEM # 7.3									YTD Average *
	22-23	Budget*		9/8/2023	10/6/2023	11/3/2023	12/1/2023	1/5/2024	2/2/2024	3/1/2024	4/5/2024	5/3/2024	
CRES													
Kindergarten	68	70		61	62	62	63	62	63	63	63		63
First	81	68		67	66	66	67	67	67	67	67		67
Second	68	80		77	75	74	74	75	75	75	75		75
Third	80	67		64	62	62	64	64	63	63	64		63
Fourth	77	81		85	83	84	84	84	83	84	84		84
Fifth	71	77		82	80	80	79	80	80	80	81		80
Sixth	71	73		78	78	80	80	81	81	81	80		80
TOTAL ELEM.	516	516	0	514	506	508	511	513	512	513	514	0	511
Seventh	72	71		75	72	72	71	71	73	74	74		72
Eighth	76	70		77	75	76	75	76	79	79	79		77
Ninth	85	76		76	74	72	72	70	70	69	68		71
Tenth	80	84		91	83	83	80	79	78	78	78		80
Eleventh	79	74		80	73	73	71	71	72	71	70		72
Twelfth	80	78		87	77	78	77	77	75	75	75		76
TOTAL SEC.	472	453	0	486	454	454	446	444	447	446	444	0	448
DISTRICT TOTAL	988	969	0	1000	960	962	957	957	959	959	958	0	959
Pupil Units:													
Elem at 1.0	516	516	0	514	506	508	511	513	512	513	514	0	511
Sec at 1.2	566	544	0	583	545	545	535	533	536	535	533	0	537
Total	1082	1060	0	1097	1051	1053	1046	1046	1048	1048	1047	0	1048

* YTD Average does not include the September enrollment so that a more accurate average is reported.