

**Questions Submitted by  
Trustee Gilbert Rodriguez  
March 27, 2019  
Regular Board Meeting  
Report Agenda Item Superintendent Constraint  
3.1**

1. Of the 115 total increase (STEM 49, Fine Arts 16, Health Science 50) in enrollment for our Choice Programs, how many newly enrolled lie within our district boundaries? Is this data available per Choice Program?  
The data is not available specifically for the amount increased, however, for the 403 newly enrolled, 402 lie within our district -  
STEM - 172  
Fine Arts - 123  
Health Science – 107
2. Of the 115 total increase (STEM 49, Fine Arts 16, Health Science 50) in enrollment for our Choice Programs, how many newly enrolled that do live within our district boundaries will be attending a Choice Program away from their “home” campus? Is this data available per Choice Program?  
The data is not available specifically for the amount increased, however, for the 403 newly enrolled, 153 will be attending a Choice Program away from their “home campus” -  
STEM - 74  
Fine Arts - 39  
Health Science
3. Of the 115 total increase (STEM 49, Fine Arts 16, Health Science 50) in enrollment for our Choice Programs, how many newly enrolled live outside our district boundaries? Is this data available per Choice Program? 01  
STEM - 01  
Fine Arts - 00  
Health Science – 00
4. Are all newly enrolled current 5th graders? Yes.

5. Of the 286 currently enrolled in our Choice Programs (STEM 122, Fine Arts 90, Health Science 74), how many live within our district boundaries? Is this data available per Choice Program? 283
  - STEM - 119
  - Fine Arts - 90
  - Health Science – 74
  
6. Of the 286 currently enrolled in our Choice Programs (STEM 122, Fine Arts 90, Health Science 74), how many currently enrolled that do live within our district boundaries are attending a Choice Program away from their “home” campus? Is this data available per Choice Program? 162
  - STEM - 81
  - Fine Arts - 42
  - Health Science - 39
  
7. Of the 286 currently enrolled in our Choice Programs (STEM 122, Fine Arts 90, Health Science 74), how many live outside of our district boundaries? Is this data available per Choice Program? 03
  - STEM - 03
  - Fine Arts - 00
  - Health Science – 00
  
8. What are the beginning and ends dates for Choice Program enrollment? Do exceptions exist? If so, what are those exceptions and under what circumstances would they apply? Beginning = Dec 3rd; Applications Due = Feb 8th to receive Acceptance letter on March 1st with other students, however applications are still being accepted through 1st day of school. Transfer students can apply through the end of the first nine weeks of 6th grade due to the compacted curriculum. Exemptions include when students have come from another district that offers a compacted curriculum or if a student wishes to transfer from one academy to another. The deadline for this is the end of the first semester of 6th grade so that the student is not too far behind in the Academy Electives and requires approval from Academy coordinator and Principal.
  
9. What is the current cost to the district for each Choice Academy? (STEM, Fine Arts, Health Science) \$1,125,000
  - STEM - \$500,000
  - Fine Arts - \$325,000
  - Health Science - \$300,000

10. What is the estimated cost to the district for each Choice Academy for the 2019-2020? (STEM, Fine Arts, Health Science) \$1,515,000

STEM - \$600,000

Fine Arts - \$500,000

Health Science - \$415,000

11. To what do we attribute the increase of 115 in enrollment to our Choice Programs?

\*Frequent & Consistent Marketing of Choice Programs throughout School Year

\*Success of Robust Recruitment Strategy

- 10 Community Meetings in the Fall
- Choice Academy Expo
- 5th Grade Showcase
- Application Assistance @ Each Elementary
- Parent Meeting @ each Middle School
- 5th Graders @ SSHS Endorsement Showcase

\*Frequent & Consistent Marketing during Application Window

- Blackboard Messages home (text, email, phone)
- Social Media (Facebook, Twitter)