

Upcoming School Plan 2022-2023 - Altamont High

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

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State Goal

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Altamont Jr. high will meet or exceed the state average in english, math, and science as measured by Utah RISE summative tests. Altamont high school students will achieve an average composite score of 19 on the ACT.

Academic Area

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- College and Career Readiness
- English/Language Arts
- Fine Arts
- Mathematics
- Science

Measurements

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ELA benchmark and summative state tests Math benchmark and summative state tests
Science benchmark and summative tests ACT aspire tests ACT test

Action Plan Steps and Expenditures

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1. AHS will purchase a Chromebook Cart. This classroom set of Chromebooks will replace an out dated set of Chromebooks. These devices provide many extension opportunities for our teachers and students.
2. AHS will purchase a subscription to Accelerated Reader (AR). Accelerated Reader will be used by our English department to enhance reading comprehension and reading accuracy.
3. AHS will purchase new monitors for classrooms to replace out dated and malfunctioning smart boards. These will be used for creating interactive and engaging lessons.
4. AHS will provide moneys for the library and science department. This money will be used to purchase new books for the library and new supplies for the science lab.
5. AHS will supplement a teachers salary. This teacher will provide crucial instruction for our english department.

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	ChromeBook Cart with classroom set of ChromeBooks.	\$9,250.00
Software < \$5,000	Accelerated Reader is a software program designed to increase our student's reading comprehension.	\$3,400.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	New smart board monitors for classroom instruction.	\$7,000.00
Books, Ebooks, online curriculum/subscriptions	AHS will buy new books for the library. The science department will buy new supplies for labs.	\$1,800.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	AHS will supplement a part time teacher's salary and benefits.	\$20,000.00
	Total:	\$41,450.00

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$7,000.00
Software < \$5,000	\$3,400.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$9,250.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$20,000.00
Books, Ebooks, online curriculum/subscriptions	\$1,800.00
Total:	\$41,450.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2020-2021	-\$4.86
Distribution for 2021-2022	\$42,147.00
Total Available Funds for 2021-2022	\$42,142.14
Estimated Funds to be Spent in 2021-2022	\$ <input type="text" value="42142.14"/>
Estimated Carry-over from 2021-2022	\$0.00
Estimated Distribution for 2022-2023	\$41,490.00
Total Available Funds for 2022-2023	\$41,490.00
Summary of Estimated Expenditures for 2022-2023	\$41,450.00
Estimated Carry-over to 2023-2024	\$40.00

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

We will call a community council meeting into session and discuss the needs of the school. The council would then hear from departments concerning specific needs. The council would then vote on

how to use the funds. There would be an amendment submitted detailing the changes

Publicity

- School assembly
- School marquee
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	2	2022-04-26
11	0	0	2022-03-03

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