Date Run: 06-17-2009 5:43 PM

Cnty Dist: 181-906

Budget Board Report by Fund WEST ORANGE-COVE CONSOLIDATED ISD Total Estimated Revenues by Fund, Function, Object

Program: BUD2000

Page: 1 of 2 File ID: N

599/0 DEBT SERVICE

		Recommended	
Class Object	Description	Estimated Revenues	Percent of Total Fund
5000 REVE	NUE CONTROL ACCOUNTS		
5700	REVENUE-LOCAL & INTER	3,704,070.00	100.00%
Total 00 NO	DFUNCTION	3,704,070.00	100.00%
Total Estimat	ed Revenue	3,704,070.00	100.00%

Date Run: 06-17-2009 5:43 PM

Cnty Dist: 181-906

End of Report

Budget Board Report by Fund WEST ORANGE-COVE CONSOLIDATED ISD Total Appropriations by Fund, Function, Object

Program: BUD2000

Page: 2 of 2 File ID: N

599/0 DEBT SERVICE

		Recomme	Recommended	
Class Object	Description	Appropriations	Percent of Total Fund	
8000	OTHER USES/NON-OPER EXP TRF OU			
	8000 OTHER USES/NON-OPER	.00	.00%	
Total 0	0 NO FUNCTION	.00	.00%	
71 DEB	T SERVICES			
	6500 DEBT SERVICE	3,560,880.67	100.00%	
Total 7	1 DEBT SERVICES	3,560,880.67	100.00%	
Total Ap	ppropriations	3,560,880.67	100.00%	
Fund 59	9/0 Totals			
Balance		.00	.00%	
	ed Revenue	3,704,070.00	100.00%	
Appropr	iations	3,560,880.67	100.00%	
Grand T	otals			
Balance		.00		
	ed Revenue	3,704,070.00		
Appropr	iations	3,560,880.67		