

# UNIVERSITY of HOUSTON SYSTEM

# FY2026 Recommended Changes to Optional Charges for Services Rendered

#### **UH System Board of Regents**

May 14, 2025

# A STITUTE

# **Context for Recommended Changes**

- No increase in tuition or academic fees in compliance with the Governor's directive and the GAA Higher Education Affordability provision
- Changes in housing, meal plans, parking, and textbook access program rates due to rising costs
- Optional services at the discretion of the customer
- Auxiliaries are self-supporting; no state funding
- Absent increases, academic tuition and fees would have to be considered but not preferred
- Benchmarking and advisory committees
- New TAP initiatives at UHD, UHCL, and UHV



#### Student Housing Rate Changes Per Semester

University	FY2026 Range Increase
University of Houston	\$151 to \$344
University of Houston Victoria	\$136 to \$212

- UH: Average increase is \$231 (5%)
- UHV: Average increase is \$181 (5%)
- Peer university average increase per survey: 3% to 5%
- UH rates are below the local housing market average
- Rates per term for all room types are provided in Detailed Schedules section.



#### Student Housing Rates Local Market Comparison

Property	Efficiency	1 Bedroom	2 Bedroom	3 Bedroom
Local Area Apartments	9	12	11	3
Local Area Apartment Average	\$6,862	\$7,639	\$5 <i>,</i> 394	\$4,139
University of Houston	\$5,744	\$6,884	\$4,987	\$4,386
UH % of Local Average	83.7%	90.1%	92.5%	106.0%

- Per person cost shown
- UH rates shown are the University Lofts (Efficiency, 1 BR, 2BR) and Bayou Oaks (3 BR) properties.



### UHS Meal Plan Rate Changes Per Semester

University	Plan	FY2026 \$ Range Increase
UH	Residential	\$90 to \$125
	Commuter	\$20 to \$60
UH Clear Lake <sup>1</sup>	Required	\$200
	Voluntary	\$200
UH Victoria	Residential	\$95 to \$120
	Commuter	\$25 to \$45
	Optional	\$15

- <sup>1</sup>Declining balance plans only
- The blended employment cost index inflation rate and the food-away-from-home inflation rate is 3.6%.
- Rates per term for all meal plan options are provided in the Detailed Schedules section.



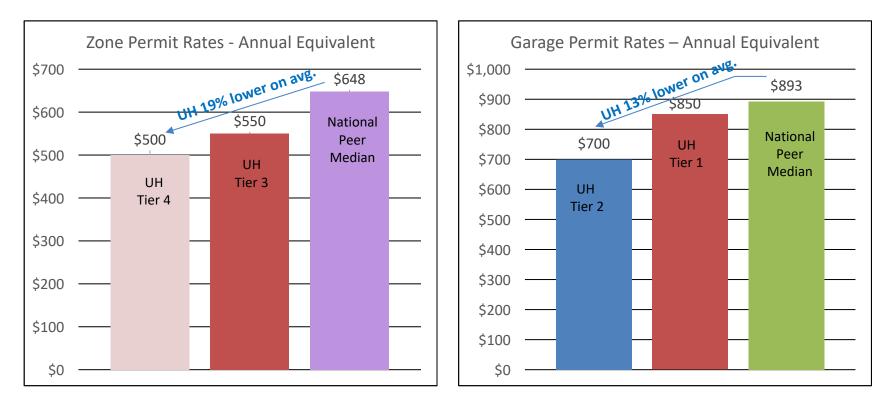
### **UH Parking Rate Changes**

	FY2026
Permit Type	Increase
Garage Tiers – per academic year	\$0
Zone Tiers – per academic year	\$15 to \$50
Faculty/Staff Specialty Permits (reserved, gated) – per academic year	\$26 to \$57
Other Specialty Permits (ADA, flexible, motorcycle) – per academic year	\$5 to \$23
Visitor Rates – UH main campus – per visit	\$0 to \$4
Visitor Rates – UH Sugar Land campus – per visit	\$0 to \$8
Visitor Rates – UH Katy campus – per visit	\$1 to \$4

• 70% of Tier permit holders will not have a rate increase.



#### University of Houston Parking Rates vs. National Peer Median



Tier 1: Garages: Elgin, Stadium, Welcome Center, Student Welcome Garage; Tier 2: Garages: East Parking, Gateway; Tier 3: Surface lots: Zones B&C (closest to campus); Tier 4: Surface lots: All remaining zones

Institutions included in the per data set are UT Austin, UTSA, Arizona State, Georgia Tech, UH, University of Illinois-Chicago, University of Wisconsin-Milwaukee, University of Cincinnati, and University of Minnesota.



# Textbook Access Program (TAP)

- TAP fees are optional for students they may opt out by a certain timeline per semester.
- UH's TAP program has provided \$35.7M in savings to students since inception as a pilot program in Spring 2022 (full implementation Fall 2023).
- All course materials are provided at the start of the term, which contributes to student preparedness on day 1 – leading to student success.
- <u>UH</u>: Rate increase due to the adoption of over 1,500 additional course materials as well as market rate changes for material costs.
- <u>UHCL, UHD, and UHV</u>: will be implementing TAP programs for the Fall 2025 term and anticipate savings to students of \$1M to \$3M per academic year, depending on the university.



### Textbook Access Program Rate Changes - Fall/Spring Terms

TAP Cohort	University	Basis	FY2025	\$ Change	FY2026		
Undergraduate	University of Houston	Term	\$299	\$40	\$339		
<u>Rates for New Programs</u> :							
Undergraduate	UH Clear Lake <sup>1</sup>	SCH	N/A	\$30	\$30		
Undergraduate	UH Downtown	Term	N/A	\$305	\$305		
Undergraduate	UH Victoria	Term	N/A	\$298	\$298		
Graduate	UH Clear Lake <sup>1</sup>	SCH	N/A	\$30	\$30		
Graduate	UH Downtown	Term	N/A	\$200	\$200		
Graduate	UH Victoria (full-time)	Term	N/A	\$257	\$257		
Graduate	UH Victoria (part-time)	Term	N/A	\$154	\$154		

<sup>1</sup>The UHCL Textbook Access Program rates shown are per semester credit hour, with a \$360/term maximum charge for UG students and a \$270/term maximum charge for Graduate students.



### Textbook Access Program Rate Changes – Summer Term

TAP Cohort	University	Basis	FY2025	\$ Change	FY2026		
Undergraduate	University of Houston	Term	\$180	\$19	\$199		
Rates for New Programs:							
Undergraduate	UH Clear Lake <sup>1</sup>	SCH	N/A	\$30	\$30		
Undergraduate	UH Downtown	Term	N/A	\$185	\$185		
Undergraduate	UH Victoria	Term	N/A	\$173	\$173		
Graduate	UH Clear Lake <sup>2</sup>	SCH	N/A	\$30	\$30		
Graduate	UH Downtown	Term	N/A	\$128	\$128		
Graduate	UH Victoria	Term	N/A	\$140	\$140		

 <sup>1</sup>The UHCL Textbook Access Program rates shown are per semester credit hour, with a \$360/term maximum charge for UG students and a \$270/term maximum charge for Graduate students.



# QUESTIONS ?



# UNIVERSITY of HOUSTON SYSTEM

# FY2026 Voluntary Fee Changes

**Detailed Schedules** 



#### University of Houston Housing Rates

#### **Student Housing & Residential Life Rates Per Semester** FY2025 Change FY2026 Cougar Village I - 2 Bedroom Double \$3,705 \$185 \$3,890 Cougar Village I - 2 Bedroom Single 4,817 5,058 241 3,890 Cougar Village II - 2 - Bedroom Double 3,705 185 Cougar Village II - 2- Bedroom Single 4,817 5,058 241 Moody Towers Double 3,028 151 3,179 Moody Towers Super Single 4,140 4,347 207 Cougar Place - 4 Bed/1 Bath 4,438 222 4,660 Cougar Place - 2 Bed/1 Bath 4,841 242 5,083 Cougar Place - 1 Bed/1 Bath 4,976 249 5,225 The Quad - 4 Bed/1 Bath 4,610 4,841 231 The Quad - Townhouse 4,122 4,328 206 The Quad - 1 Bed/1 Bath 5,164 5,422 258 Bayou 4 Bed/2 Bath 4,264 4,477 213 4,666 Bayou 2 Bed/1 Bath 233 4,899 Bayou 3 Bed/2 Bath Shared 4,386 219 4,605 **Bayou Townhouse Single** 5,109 255 5,364 Bayou Townhouse 3,885 194 4,079 University Lofts Efficiency Furnished 5,744 6,031 287 University Lofts 1 - Bed / 1 Bath Furnished 6,884 7,228 344 University Lofts 2 - Bed/1 Bath Furnished 4,987 5,236 249



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### University of Houston Residential Meal Plan Rates

Meal Plan Rates	FY2025	\$ Change	% Change	FY2026
Student - Per Term Rates				
Platinum (Residential - 24/7, 30 guest passes, \$500 Cougar Cash, 1 meal exchange/day )	\$3,425	\$125	3.6%	\$3,550
Gold (Residential - 24/7, 30 guest passes, \$300 Cougar Cash, 1 meal exchange/day )	3,205	120	3.7%	3,325
Silver (Residential - 24/7, 5 guest passes, \$150 Cougar Cash, 3 meal exchange/week )	2,940	110	3.7%	3,050
Bronze (Residential - 24/5 M-F, \$150 Cougar Cash, 1 meal exchange/week )	2,615	90	3.4%	2,705
Block 100 (Commuter - 100 meals/semester, \$250 Cougar Cash)	1,375	60	4.4%	1,435
Block 50 (Commuter - 50 meals/semester, \$100 Cougar Cash)	725	20	2.8%	745

• Meal plan cost is rounded for illustrative purposes and includes tax.

- Blended CPI/ECI% is calculated based on meal plan cost plus declining balance dollars.
  - Percentage increase on meal plan portion only:
    - Platinum 4.3%
    - Gold 4.2%
    - Silver 4.0%
    - Bronze 3.7%
    - Block 100 5.5%
    - Block 50 3.5%



### University of Houston Annual Parking Fees

Parking Rates	Lots and Garages	FY2025	\$Change	FY2026
Student	Zones A, D, E, F, G,H	\$500	\$15	\$515
	Zones B and C	550	50	600
	Garages- Elgin St, Stadium, Welcome Center	850	-	850
	Garages- East/Gateway	700	-	700
Faculty/Staff	Reserved Covered	1,905	57	1,962
	Reserved	1,400	42	1,442
	Gated Premium	931	28	959
	Gated	871	26	897
	Zones A, D, E, F, G,H	500	15	515
	Zones B and C	550	50	600
	Garages- Elgin St, Stadium, Welcome Center	850	-	850
	Garages- East/Gateway	700	-	700
All	ADA	500	15	515
	Evening and Weekend	166	8	174
	Tuesday/Thursday	358	18	376
	Monday/Wednesday/Friday	468	23	491
	Motorcycle	105	5	110
	UH Sugar Land	338	15	353
	UH Katy	116	6	122

\* Semester permits will be offered to students for the annual rate divided in half. Spring semester permits will include the Summer term.



### University of Houston Visitor Parking Fees

Parking Rates	Lots and Garages	FY2025	\$Change	FY2026
Visitor Parking	0-15 Minutes	\$0	\$0	\$0
Main Campus Gated	16-30 Minutes	1	2	3
	31-60 Minutes	5	-	5
	1-2 Hours	8	2	10
	2-3 Hours	10	2	12
	3-4 Hours	15	-	15
	4-24 Hours	20	2	22
	Lost Ticket	40	4	44
	Saturday/Sunday	10	2	12
Text-to-Pay	0-30 Minutes	3	-	3
	31-60 Minutes	5	-	5
	1-2 Hours	8	2	10
	2-3 Hours	10	2	12
	3-4 Hours	15	-	15
	4-24 Hours	20	2	22
	Saturday/Sunday	10	2	12
	Event Parking	10	2	12



### University of Houston Visitor Parking Fees

Parking Rates	Lots and Garages	FY2025	\$Change	FY2026
UHSL Gated	0-15 Minutes	\$0	\$0	\$0
	16-30 Minutes	1	2	3
	31-60 Minutes	3	2	5
	1-2 Hours	5	2	7
	2-3 Hours	7	3	10
	3-4 Hours	10	4	14
	4-24 Hours	14	4	18
	Lost Ticket	28	8	36
UHSL Text-to-Pay	0-30 Minutes	2	1	3
	31-60 Minutes	3	2	5
	1-2 Hours	5	2	7
	2-3 Hours	7	3	10
	3-4 Hours	10	4	14
	4-24 Hours	14	4	18
	Event Parking	10	2	12
Katy Text-to-Pay	0-30 Minutes	2	1	3
	31-60 Minutes	3	2	5
	1-2 Hours	5	2	7
	2-3 Hours	7	3	10
	3-4 Hours	10	4	14
	4-24 Hours	14	4	18



### University of Houston Clear Lake Residential Meal Plan Rates

Meal Plan Rates	FY2025	\$ Change	% Change	FY2026
Student - Per Term Rates				
Required declining balance plan for student residents	\$1,600	\$200	12.5%	\$1,800
Voluntary declining balance plan	2,100	200	9.5%	2,300



# University of Houston Victoria Housing Rates

Student Housing & Residential Life	FY2025	Change	FY2026
Jaguar Hall SINGLE Interior	\$4,250	\$212	\$4,462
Jaguar Hall DOUBLE Interior	3,008	150	3,158
Jaguar Hall SINGLE Exterior	3,755	187	3,942
Jaguar Hall DOUBLE Exterior	2,728	136	2,864
Jaguar Suites PRIVATE	4,000	200	4,200
Smith Hall SINGLE 4/2	4,000	200	4,200
Smith Hall DOUBLE 2/2	3,600	180	3,780
<u>SUMMER</u> Summer Housing	1,086	54	1,140



### University of Houston Victoria Residential Meal Plan Rates

Meal Plan Rates	FY2025	\$ Change	% Change	FY2026
Student - Per Term Rates				
Gold (Residential - 19 meals/week, \$200 Jag Bucks)	\$2,615	\$120	4.6%	\$2,735
Red (Residential - 160 meals/semester, \$200 Jag Bucks)	1,760	95	5.4%	1,855
Jax 40 (Commuter - 40 meals/semester)	390	45	11.5%	435
Jax 20 (Commuter - 20 meals/semester)	210	25	11.9%	235
Jag Bucks Plan (Jr., Sr. & Grad Residential)	300	15	5.0%	315

•Meal plan cost is rounded for illustrative purposes and includes tax.

•Blended CPI/ECI% is calculated based on meal plan cost plus declining balance dollars.

•Percentage increase on meal plan portion only:

•Gold	5.0%
•Red	6.1%



# UNIVERSITY of HOUSTON SYSTEM

Detailed Revenue Impact to Changes in FY2026 Tuition and Optional Charges



#### University of Houston FY2026 Statutory Tuition – Revenue Impact Summary

#### UNIVERSITY OF HOUSTON FY2026 ACADEMIC TUITION AND FEE CHANGES - UNDERGRADUATE

SUMMARY

STATUTORY TUITION FY2026 TOTAL STATUTORY TUITION UNIVERSITY OF HOUSTON

Estimated Revenue						
Change						
(200,000)						
(200,000)						



# University of Houston FY2026 Statutory Tuition

Fee Description		Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houst Statutory Non-Resi FY2026						
	Undergraduate	\$460/SCH	(\$5/SCH)	\$455/SCH \$	\$ (200,000)	The non-resident tuition rate is established annually by the Texas Higher Education Coordinating Board as required by Texas Education Code section 54.051(d). The rate is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
	TOTAL STATUTORY TUITIC	ON UH		_	\$ (200,000)	-



#### **UH** Clear Lake

#### FY2026 Statutory Tuition – Revenue Impact Summary

#### UNIVERSITY OF HOUSTON CLEAR LAKE FY2026 ACADEMIC TUITION AND FEE CHANGES - UNDERGRADUATE

_	
Chan	ge
\$	<u>(10,348)</u>
\$	(10,348)
-	Chan <u>\$</u> \$

Estimated Revenue



# UH Clear Lake FY2026 Statutory Tuition

Fee Description		Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houstor Statutory Non-Reside FY2026						
	Undergraduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (10,348)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
	TOTAL STATUTORY TUITION UH CLEAR L	AKE		-	\$ (10,348)	



#### **UH** Downtown

#### FY2026 Statutory Tuition – Revenue Impact Summary

#### UNIVERSITY OF HOUSTON DOWNTOWN FY2026 ACADEMIC TUITION AND FEE CHANGES - UNDERGRADUATE

		Estimate	d Revenue
		Ch	ange
SUMMARY	STATUTORY TUITION FY2026	\$	<u>(36,630)</u>
	TOTAL STATUTORY TUITION UH DOWNTOWN	<u>\$</u>	(36,630)



### UH Downtown UHS FY2026 Statutory Tuition

	Current		Proposed	Estim	nated Revenue	
Fee Description	Rate	Change	Rate		Change	Justification/Revenue Use
University of Houston Downtown						
Statutory Non-Resident Tuition						
FY2026						
Undergraduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$	(36,630)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non- resident tuition rates of the public universities in the five post populous states other than Texas. Any additional revenue will support University priorities.
TOTAL STATUTORY	TUITION UH DOWNTOWN			\$	(36,630)	



#### **UH** Victoria

FY2026 Statutory Tuition – Revenue Impact Summary

#### UNIVERSITY OF HOUSTON VICTORIA FY2026 ACADEMIC TUITION AND FEE CHANGES - UNDERGRADUATE

		Estimated Revenue
		Change
SUMMARY	STATUTORY TUITION FY2026	<u>\$ (12,150)</u>
	TOTAL STATUTORY TUITION UH - VICTORIA	\$ (12,150)



### UH Victoria FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria Statutory Non-Resident Tuition FY2026					
Undergraduate	\$460/SCH	\$(5/SCH)	\$455/SCH	\$ (12,150)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
TOTAL STATUTORY TUITION U	H VICTORIA			\$ (12,150)	



#### University of Houston FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON FY2026 ACADEMIC TUITION AND FEE CHANGES - GRADUATE

		Estimated Revenue
		Change
SUMMARY	STATUTORY TUITION FY2026	<u>\$ (150,000)</u>
	TOTAL STATUTORY TUITION HOUSTON	\$ (150,000)

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# University of Houston FY2026 Statutory Tuition

Fee Description		Current Rate	Change	Proposed Rate	Esti	mated Revenue Change	Justification/Revenue Use
University of Houston Statutory Non-Resident Tuition FY2026							
	Graduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$	(150,000	))The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
	Total Statutory Tuition			-	\$	(150,000	<u>n</u>



#### **UH** Clear Lake

#### FY2026 Statutory Tuition – Revenue Impact Summary

#### UNIVERSITY OF HOUSTON CLEAR LAKE

#### FY2026 ACADEMIC TUITION AND FEE CHANGES - GRADUATE

Estimated Revenue Change

SUMMARY STATUTORY TUITION FY2026 TOTAL STATUTORY TUITION UH-CLEAR LAKE

<u>\$</u>	(46,685)
\$	(46,685)



# UH Clear Lake FY2026 Statutory Tuition

Fee Description		Current		Proposed	Estimated Revenue		
		Rate	Change	Rate		Change	Justification/Revenue Use
University of Houston Cl Statutory Non-Resident FY2026							
	Graduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$	(46,6	85) The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non- resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
Total Statutory Tuiti	on				\$	(46,6	85)



#### **UH** Downtown

#### FY2026 Statutory Tuition – Revenue Impact Summary

#### UNIVERSITY OF HOUSTON DOWNTOWN FY2026 ACADEMIC TUITION AND FEE CHANGES - GRADUATE

	Estimated Revenue			
	Ch	Change		
SUMMARY STATUTORY TUITION FY2026	\$	(7,430)		
TOTAL STATUTORY TUITION UH DOWNTOWN	\$	(7,430)		



#### UH Downtown FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estin	nated Revenue Change	Justification/Revenue Use
University of Houston Downtown						
Statutory Non-Resident Tuition FY2026 Graduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$	(7,430)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
Total Statutory Tuition				\$	(7,430)	



#### **UH Victoria**

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON VICTORIA FY2026 ACADEMIC TUITION AND FEE CHANGES – GRADUATE

		Estimated Rev	Estimated Revenue		
		Change			
SUMMARY	STATUTORY TUITION FY2026	\$	<u>(6,560)</u>		
	TOTAL STATUTORY TUITION UH VICTORIA	\$	(6,560)		



# UH Victoria FY2026 Statutory Tuition

	Current		Proposed	Estimat	ed Revenue	
Fee Description	Rate	Change	Rate	C	hange	Justification/Revenue Use
University of Houston Victoria Statutory Non-Resident Tuition FY2026						
Graduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$	(6,560)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
Total Statutory Tuition			-	\$	(6,560)	



# UH FY2026 Optional Charges Housing – Revenue Impact Summary

#### UNIVERSITY OF HOUSTON FY2026 HOUSING VOLUNTARY FEES CHANGES

		 ated Revenue Change
SUMMARY	HOUSING VOLUNTARY FEES CHANGES FY2026	\$ 2,367,902
	TOTAL UNIVERSITY OF HOUSTON HOUSING VOLUNTARY FEES CHANGES	\$ 2,367,902



# UH FY2026 Optional Charges Housing

		Current		Proposed	Estimated Revenue	
Fee Description		Rate	Change	Rate	Change	Justification/Revenue Use
University of Houston						
Housing Voluntary Fees						
FY2026						
					\$ 2,367,90	02
	Cougar Village I - 2 Bedroom Double	\$3,705	\$185	\$3,890		Student Housing & Residential Life is
	Cougar Village I - 2 Bedroom Single	4,817	241	5,058		requesting a 5.0% increase to address
	Cougar Village II - 2 - Bedroom Double	3,705	185	3,890		increased costs of operations, continued
	Cougar Village II - 2- Bedroom Single	4,817	241	5,058		deferred maintenance, program
						improvements, and to meet debt service
	Moody Towers Double	3,028	151	3,179		payments.
	Moody Towers Super Single	4,140	207	4,347		
						Partnership Properties: Cullen Oaks is
	Cougar Place - 4 Bed/1 Bath	4,438	222	4,660		planning a 4.54% average increase and
	Cougar Place - 2 Bed/1 Bath	4,841	242	5,083		Cambridge Oaks is planning a 3-4%
	Cougar Place - 1 Bed/1 Bath	4,976	249	5,225		average increase.
	The Quad - 4 Bed/1 Bath	4,610	231	4,841		
	The Quad - Townhouse	4,122	206	4,328		
	The Quad - 1 Bed/1 Bath	5,164	258	5,422		
	Bayou 4 Bed/2 Bath	4,264	213	4,477		
	Bayou 2 Bed/1 Bath	4,666	233	4,899		
	Bayou 3 Bed/2 Bath Shared	4,386	219	4,605		
	Bayou Townhouse Single	5,109	255	5,364		
	Bayou Townhouse	3,885	194	4,079		
	University Lofts Efficiency Furnished	5,744	287	6,031		
	University Lofts 1 - Bed / 1 Bath Furnished	6,884	344	7,228		
	University Lofts 2 - Bed/1 Bath Furnished	4,987	249	5,236		
	Subtotal Housing Voluntary Fees - University o	of Houston			\$ 2,367,9	02



**SUMMARY** 

# UH Victoria FY2026 Optional Charges Housing – Revenue Impact Summary

#### UNIVERSITY OF HOUSTON VICTORIA FY2026 HOUSING VOLUNTARY FEES CHANGES

	 ted Revenue hange
HOUSING VOLUNTARY FEES CHANGES FY2026	\$ 138,492
TOTAL UH VICTORIA HOUSING VOLUNTARY FEES CHANGES	\$ 138,492



# UH Victoria FY2026 Optional Charges Housing

	Current		Proposed	Estima	ted Revenue	
Fee Description	Rate	Change	Rate	C	Change	Justification/Revenue Use
University of Houston Victoria						
Housing Voluntary Fees						
FY2026						
Room Type						
Jaguar Hall SINGLE Interior	\$4,250	\$212	\$4,462	\$	3,392	5% increase rounded to whole numbers
Jaguar Hall DOUBLE Interior	3,008	150	3,158		12,300	for FY26. Increased revenue used to
Jaguar Hall SINGLE Exterior	3,755	187	3,942		13,464	support housing operating expenses.
Jaguar Hall DOUBLE Exterior	2,728	136	2,864		5,712	
Jaguar Suites PRIVATE	4,000	200	4,200		66,000	
Smith Hall SINGLE 4/2	4,000	200	4,200		18,400	
Smith Hall DOUBLE 2/2	3,600	180	3,780		15,120	
SUMMER						
Summer Housing	\$1,086	\$54	\$1,140	\$	4,104	
Subtotal Housing Voluntary Fees -University of He	ouston Victoria			\$	138,492	



# UH FY2026 Optional Charges Meal Plans – Revenue Impact Summary

### UNIVERSITY OF HOUSTON FY2026 MEAL PLANS VOLUNTARY FEE CHANGES

		Estimated
		Revenue Change
SUMMARY	MEAL PLANS VOLUNTARY FEES CHANGES FY2026	<u>\$ 195,562</u>
	TOTAL UNIVERSITY OF HOUSTON MEAL PLANS VOLUNTARY FEES CHANGES	\$ 195,562



# UH FY2026 Optional Charges Meal Plans

	Current		Proposed Es	timated Reven	ue
Fee Description	Rate	Change	Rate	Change	Justification/Revenue Use
University of Houston		· · ·			
Meal Plans Voluntary Fees					
			\$	195,562	
Platinum (Residential - 24/7, 30 guest passes, \$500 Cougar Cash, 1 meal exchange/day )	\$3 <i>,</i> 425	\$125	\$3,550		Meal plan rates are recommended by
Gold (Residential - 24/7, 30 guest passes, \$300 Cougar Cash, 1 meal exchange/day )	3,205	120	3,325		the Food Service Advisory Committee. The meal cost for all meal plans will
Silver (Residential - 24/7, 5 guest passes, \$150 Cougar Cash, 3 meal exchange/week )	2,940	110	3,050		increase between 2.8% and 4.3% to cover food and labor costs, with an
Bronze (Residential - 24/5 M-F, \$150 Cougar Cash, 1 meal exchange/week )	2,615	90	2,705		average increase of 3.6% across all meal plans.
Block 100 (Commuter - 100 meals/semester, \$250 Cougar Cash)	1,375	60	1,435		
Block 50 (Commuter - 50 meals/semester, \$100 Cougar Cash)	725	20	745		
Total Meal Plans Voluntary Fees - University of Houston			\$	195,562	



# UH Clear Lake FY2026 Optional Charges Meal Plans – Revenue Impact Summary

#### UNIVERSITY OF HOUSTON CLEAR LAKE FY2026 MEAL PLANS VOLUNTARY FEES CHANGES

Estimated Revenue Change

**SUMMARY** 

MEAL PLANS VOLUNTARY FEES CHANGES FY2026 TOTAL UH CLEAR LAKE MEAL PLANS VOLUNTARY FEES CHANGES

\$ N/A
\$ N/A

No commissions are earned so there is no anticipated revenue change.



## UH Clear Lake FY2026 Optional Charges Meal Plans (Declining Balance Plan)

				Estimated	
Fee Description	Current Rate	Change	Proposed Rate	Revenue Change	Justification/Revenue Use
University of Houston Clear Lake					
Meal Plan Voluntary Fees FY2026					
Required declining balance plan for student residents	\$1,600.00	\$200.00	\$1,800.00	N/A	The meal cost for all meal plans will increase between 10% to 13% to cover food and labor costs, with an average increase of 11.5% across all meal plans. No commissions are earned so there is no anticipated revenue change. UHCL did not increase pricing for AY25/26; this increase
Voluntary declining balance plan	\$2,100.00	\$200.00	\$2,300.00	N/A	for AY26/27 will bring pricing more in alignment with institutions within our region and will provide a more realistic cost for students to help them meet their nutritional needs.
Total Meal Plan Voluntary Fees - University of Houston	Clear Lake			N/A	



# UH Victoria FY2026 Optional Charges Meal Plans – Revenue Impact Summary

#### UNIVERSITY OF HOUSTON VICTORIA FY2026 MEAL PLANS VOLUNTARY FEES CHANGES

Estimated Revenue Change

SUMMARY	MEAL PLANS VOLUNTARY FEES CHANGES FY2026	\$ 61,626
	TOTAL UH VICTORIA MEAL PLANS VOLUNTARY FEES CHANGES	\$ 61,626



## UH Victoria FY2026 Optional Charges Meal Plans

	Current		Proposed	Estima	ated Revenue	
ee Description	Rate	Change	Rate		Change	Justification/Revenue Use
Jniversity of Houston Victoria						
Meal Plans Voluntary Fees						
FY2026						
Gold (Residential - 19 meals/week, \$200 Jag Bucks)	\$2,615	\$120	\$2,735	\$	35,581	The meal plan rate proposal was presented to the
Red (Residential - 160 meals/semester, \$200 Jag Bucks)	1,760	95	1,855		19,475	campus Executive Committee for approval. The meal
Jax 40 (Commuter - 40 meals/semester)	390	45	435		1,170	cost for all meal plans will increase between 4.59% and
Jax 20 (Commuter - 20 meals/semester)	210	25	235		325	11.9% to cover food and labor costs, with an average
Jag Bucks Plan (Jr., Sr. & Grad Residential)	300	15	315		5,075	weighted increase of 4.9% across all meal plans.



# UH FY2026 Optional Charges Parking – Revenue Impact Summary

### UNIVERSITY OF HOUSTON FY2026 PARKING VOLUNTARY FEE CHANGES

		Estimated Revenue Change
SUMMARY	PARKING VOLUNTARY FEE CHANGES FY2026	<u>\$ 1,637,834</u>
	TOTAL UNIVERSITY OF HOUSTON PARKING VOLUNTARY FEE CHANGES	Ś 1.637.834



## UH FY2026 Optional Charges - Parking

Zones B and C         S50         S0         G00         199.100         and Parking Advisory Committee to allow for futures           Garages-Elgin St, Stadium, Welcome Center         850         0         850         144,500         parking facility improvements and development as we as increasing services of freed.           Facutty/Staff - Academic Year         700         0         700         0         as increasing services of freed.           Reserved Covered         1,400         42         1,442         4,200         Garages Elgin, Stadium, Welcome Center. The 7 Includes           Gated Premium         931         28         959         37,335         Garages Elgin, Stadium, Welcome Center. The 7 Includes           Zones A, D, E, F, G, H         500         15         515         62,039         noi nercease for Tier 1 and 2 (garages) to align rates ar on increase for Tier 1 and 2 (garages) to align rates ar on increase for Tier 2. Increase Tier 4 by 3% to reduce           Zones A and C         550         50         600         109,725         merge Tiers 2 & 3 in FV28. Increase Tier 4 by 3% to reduce           Garages Elgin St, Stadium, Welcome Center         850         0         850         131,750         bring it closer to Tier 2. Increase Tier 4 by 3% to reduce           Garages Elgin St, Stadium, Welcome Center         850         131,75         3000         bring it closer to Ti					Estimated Revenue	
Parking Rates         Pr2020           FV2020         Student - Academic Vear           Zones A, D, E, F, G, H         S500         S15         S 237,750         Parking rates are recommended by the Transportation           Zones B and C         S500         S10         S600         199,100         and Parking Advisory Committee to allow for future           Garages: Edgin St, Stadium, Welcome Center         B50         0         800         194,00         as increasing services offreed.           Reserved Covered         1,400         42         1,442         4,200         Garages Edgin St, Stadium, Welcome Center. Tier 1 includes           Gated Premium         931         28         99         37,335         Garages Edgin Stadium, Welcome Center. Tier 1 includes           Gated Premium         931         28         99         37,335         Garages Edgin Stadium, Welcome Center. Tier 2 include           Gated Premium         931         28         99         37,335         Garages Edgin Stadium, Welcome Center. Tier 2 include           Garages: Edgin St, Stadium, Welcome Center         850         0         800         100 increase Tier 3 Auli Stadium, Welcome Center         110 Auger Tier 4 Aueomment           Garages: Edgin St, Stadium, Welcome Center         850         0         850         100 increase         100 incr	Fee Description	Current Rate	Change	Proposed Rate	Change	Justification/Revenue Use
FY2026           Student - Academic Year           Zones A, D, E, F, G, H         \$500         \$15         \$515         \$237,750         Parking rates are recommended by the Transportation and Parking Advisory Committee to allow for future and services and Carling Endity improvements and development as and evelopment and evelopment and evelopment are event evelopment as and evelopment and evelopment are evelopment arevelopment are evelopmentare evelopment arevelopment are	University of Houston					
Studer - Academic Year         Parking rates are recommended by the Transportation 20nes 8 and C           Zones 8 and C         550         50         600         199,100         and Parking rates are recommended by the Transportation 20nes 8 and C           Garages Etgin St, Stadium, Welcome Center         850         0         850         144,500         parking rates are recommended by the Transportation 20nes 8 and C           Faculty/Staff - Academic Year         700         0         700         o         and Parking rates structured into Tiers. Tier 1 includes 20nes 40, 20nene 40, 20nes 40, 20nes 40, 20nes 40, 20nene 40, 20ne	Parking Rates					
Zones A, D, E, F, G, H\$500\$15\$515\$237,50Parking rates are recommended by the Transportation and Parking Advisory Committee to allow for futures parking facility improvements and development as we as increasing services offered.Garages Elgin St, Stadium, Welcome Center8500850144,500parking facility improvements and development as we as increasing services offered.Reserved Covered1,905571,962743Parking rates structured into Tiers. Tier 1 includesReserved Covered1,400421,4424,200Garages Elgin St, diadium, Welcome Center. Ter 2 includGated Premium9312895937,333Garages Elgin St, diadium, Welcome Center. Ter 2 includGated Premium9312895937,333Garages Elgin St, diadium, Welcome Center. Ter 2 includGarages Elgin St, Stadium, Welcome Center85001551562,639no increase for Tiers 1 and 2 (garages) to align rates are to reso tare 3 white tier 4 as bit 5% to reduceGarages Elgin St, Stadium, Welcome Center8500500139,750bring it closer to Tier 2. Increase Tier 3 by 15% to reduceGarages Elgin St, Stadium, Welcome Center8500515500500500Garages Elgin St, Stadium, Welcome Center8500139,750bring it closer to Tier 2. Increase Tier 3 by 15% to reduceGarages Elgin St, Stadium, Welcome Center85005153000Garages Elgin St, Stadium, Welcome Center8515515Moda500 </td <td>FY2026</td> <td></td> <td></td> <td></td> <td></td> <td></td>	FY2026					
Zones B and C         S50         S0         G00         199.100         and Parking Advisory Committee to allow for futures           Garages-Elgin St, Stadium, Welcome Center         850         0         850         144,500         parking facility improvements and development as we as increasing services of freed.           Reserved Covered         1,905         57         1,962         743         Parking rates structured into Tiers. Tier 1 includes           Reserved Covered         1,400         42         1,442         4,200         Garages Elgin, Stadium, Welcome Center. Ther 2 includes           Gated Premium         931         28         959         37,335         Garages Elgin, Stadium, Welcome Center. Ther 2 includes           Zones A, D, E, F, G, H         500         15         515         62,639         no increase for Tier 1 and 2 (garages) to align rates ar zones B and C           Zones A and C         550         50         600         109,725         merge Tiers 2 & 3 in FV28. Increase Tier 3 will a structure and to garages Elgin St, Stadium, Welcome Center         850         0         850         131,750         bring it Closer to Tier 2. Increase Tier 4 by 3% to reduce           Garages Elgin St, Stadium, Welcome Center         850         15         515         300         3% increase for ADA, gated, reserved and 5% increase for other specialty permits includin 3% increase for ADA, gated,	Student - Academic Year					
Garages- Elgin St, Stadium, Welcome Center         S50         0         S50         144,500         parking facility improvements and development as we as increasing services offered.           Garages- East/Gateway         700         0         700         as increasing services offered.           Reserved Covered         1,405         57         1,962         743         Parking rates structured into Tiers. Tier 1 includes           Reserved Covered         1,400         42         1,442         4,200         Garages Elgin, Stadium, Welcome Center. Tier 2 includ           Gated Premium         931         28         959         37,353         Garages Elgin, Stadium, Welcome Center. Tier 2 includ           Gated         871         26         897         5,528         Zones A, D, E, F, G, and H fall under Tier 4. Recomment           Zones A, D, E, F, G, H         500         15         562,639         no increase for Tiers 1 and 2 (garages) to align rates ar           Garages Elgin St, Stadium, Welcome Center         850         100         1807         merge Tiers 2 & 3 in FY28. Increase Tier 4 by 30 to educ           Garages Elgin St, Stadium, Welcome Center         850         15         500         for other specially permits includin 3% increase for Tiers 1 and 2 (garages) to align rates ar           All Academic Year         700         700         700	Zones A, D, E, F, G,H	\$500	\$15	\$515	\$ 237,750	Parking rates are recommended by the Transportation
Garages-East/Gateway         700         0         as increasing services offered.           Faculty/Staff-Academic Year         Reserved Covered         1,905         57         1,962         743         Parking rates structured into Tiers. Tier 1 includes           Reserved Covered         1,400         42         1,442         4,200         Garages East, Tod Garages East and Gateway. Somes 8 & Care Tier 3 will           Gated Premium         931         28         959         37,353         Garages East and Gateway. Somes 8 & Care Tier 3 will           Zones A, D, E, F, G, H         500         15         515         62,639         no increase for Tiers 1 and 2 (garages) to align rates ar           Zones B and C         550         50         6000         199,725         as increase for a by 15% to           Garages- East/Gateway         700         0         700         merge Tiers 2 & 3 in TV38. Increase Tier 3 will shot exture           Garages at/Gateway         700         0         700         700         merge Tiers 2 & 3 in TV38. Increase Tier 3 will shot exture           Garages East/Gateway         700         0         700         700         merge Tiers 2 & 3 in TV38. Increase Tier 3 will shot exture           Garages East/Gateway         700         0         700         700         700         merge Tiers 2 &	Zones B and C	550	50	600	199,100	and Parking Advisory Committee to allow for future
Faculty/Staff - Academic Year         Non-State Structured into Tiers. Tier 1 includes           Reserved Covered         1,900         57         1,962         743         Parking rates structured into Tiers. Tier 1 includes           Reserved Covered         1,400         42         1,442         4,200         Garages Elgin, Stadium, Welcome Center. Tier 2 includ           Gated         931         28         959         37,353         Garages East and Gateway. Zones 8, & C are Tier 3 whil           Gated         871         26         897         5,528         Zones A, D, E, F, G, H         161 lunder Tier 4. Recommeno           Zones A, D, E, F, G, H         500         15         515         62,639         no increase for Thes 1 and 2 (garages) to align rates ar           Garages-Egity S, Stadium, Welcome Center         850         0         880         131,750           Garages-Egity Gateway         700         0         700         0         the price gap between tiers. Specialty permits includin 3% increase for ADA, gated, reserved and 5% increase           AL Academic Year         -         -         -         -         -           ADA         500         15         515         3000         -         -           Tuesday/Thursday         358         18         376         1,7	Garages- Elgin St, Stadium, Welcome Center	850	0	850	144,500	parking facility improvements and development as well
Reserved         1,905         57         1,962         743         Parking rates structured into Tiers. Tier 1 includes Garage Premium           Gated Premium         931         28         999         37,353         Garages East and Garages Laway. Zones & Care Tier 3 while Garages. A D, E, F, G, H         500         155         5258         Zones A, D, E, F, G, H         500         155         515         62,639         no increase for Tiers 1 and 2 (garages) to align rates ar Zones B and C         550         500         600         109,725         merge Tiers 2 & 31 h P28. Increase Tier 3 by 15% to on increase for Tiers 1 and 2 (garages) to align rates ar Zones B and C         500         100         200         100	Garages- East/Gateway	700	0	700	0	as increasing services offered.
Reserved         1,400         42         1,442         4,200         Garages Elgin, Stadium, Welcome Center. Tier 2 includ           Gated Premium         931         28         959         37,353         Garages Elgin, Stadium, Welcome Center. Tier 2 includ           Gated         871         26         897         5,528         Zones A, D, E, F, G, And H All under Tier 4. Recommend           Zones B, A, D, E, F, G, H         500         15         515         62,639         no increase for Tiers 1 and 2 (garages) to align rates and           Zones B and C         550         50         600         109,725         merge Tiers 2 & 3 in FY28. Increase Tier 4 by 315% to reduc           Garages-Eigin St, Stadium, Welcome Center         880         0         850         131,750         bring it closer to Tier 2. Increase Tier 4 by 316 vector           Garages-Eigin St, Stadium, Welcome Center         850         0         850         131,750         bring it closer to Tier 2. Increase Tier 4 by 316 vector           Garages Eigin St, Stadium, Welcome Center         850         0         850         130         36           Garages Eigin St, Stadium, Welcome Center         166         1790         0         trease for ADA, gate, reserved and 5% increase         for ther specialty permits.           ADA         500         5         10	Faculty/Staff - Academic Year					
Gated Premium         931         28         959         37,353         Garages East and Gateway. Zones & & C are Tier 3 while on the set of the set on	Reserved Covered	1,905	57	1,962	743	Parking rates structured into Tiers. Tier 1 includes
Gated         871         26         897         5,528         Zones A, D, E, F, G and H fall under Tier 4. Recommend no increase for Tiers 1 and 2 (garages) to align rates ar no increase for Tiers 1 and 2 (garages) to align rates ar parges Tiers 2 & 3 in FV28. Increase Tier 3 by 15% to 50           Garages-Elgin St, Stadium, Welcome Center         850         0         850         131,750           Garages-Elgin St, Stadium, Welcome Center         850         0         850         131,750           Garages-East/Gateway         700         0         700         0         the rice gap between tiers. Specialty permits includin 3% increase for ADA, gated, reserved and 5% increase for other specialty permits.           AL         Academic Year	Reserved	1,400	42	1,442	4,200	Garages Elgin, Stadium, Welcome Center. Tier 2 includes
Zones A, D, E, F, G, H         500         15         515         62,639         no increase for Tiers 1 and 2 (garages) to align rates ar merge Tiers 2 & 3 in FV28. Increase Tier 3 by 15% to due bring it closer to Tier 2 by 3% to reduc for agress- East/Gateway           Garages- Eigin St, Stadium, Welcome Center         850         0         850         131,750           Garages- East/Gateway         700         0         870         10         bring it closer to Tier 2 hy 3% to reduc the price gap between tiers. Specialty permits includin 3% increase for ADA, gated, reserved and 5% increase for other specialty permits.           ADA         500         15         515         3000           Evening and Weekend         500         15         515         3000           Tuesday/Thursday         358         18         376         1,790         Semester permits available to students at half the annual rate, Spring semester permits covering the semester permits and the semester semester per	Gated Premium	931	28	959	37,353	Garages East and Gateway. Zones B & C are Tier 3 while
Zones B and C         550         50         600         109,725         merge Tiers 2 & 3 in FY28. Increase Tier 3 by 15% to           Garages- Eigin St, Stadium, Welcome Center         850         0         850         131,750         bring it closer to Tier 2. Increase Tier 3 by 15% to reduce           Garages- East/Gateway         700         0         700         0         there are an analysis includin 3% increase for ADA, gated, reserved and 5% increase for ADA, gated, reserved and 5% increase for ADA, gated, reserved and 5% increase for other specialty permits.           ADA         500         15         515         3000           Evening and Weekend         166         8         174         3,200         semester permits available to students at half the annual rate, Spring semester permits covering the annual rate, Spring semester	Gated	871	26	897	5,528	Zones A, D, E, F, G and H fall under Tier 4. Recommend
Garages- Elgin St, Stadium, Welcome Center8500850131,750bring it closer to Tier 2. Increase Tier 4 by 3% to reduct the price gap between tiers. Specialty permits includin 3% increase for ADA, gated, reserved and 5% increase for ther specialty permits.All - Academic Year700155153000ADA500155153000Evening and Weekend166817743,200Semester permits available to students at half the annual rate, Spring semester permits covering the annual rate, Spring semester permits covering the Summer.Tuesday/Thursday358183761,790Summer.Monday/Wednesday/Friday468234912,340Summer.Monday/Wednesday/Friday1166122685Summer.Motorcycle1055110368Summer.UH Sugar Land3381535318,348Summer.UH Sugar Land3381535318,348Summer.UH Sugar Land38123318,148UH Katy1166122685Summer.Visitor Parking Rates00000Main Campus Gated12318,166O 15 Minutes05057001-2 Hours8210109,1322-3 Hours102223-4 Hours102223-4 Hours1022 <th< td=""><td>Zones A, D, E, F, G,H</td><td>500</td><td>15</td><td>515</td><td>62,639</td><td>no increase for Tiers 1 and 2 (garages) to align rates and</td></th<>	Zones A, D, E, F, G,H	500	15	515	62,639	no increase for Tiers 1 and 2 (garages) to align rates and
Garages East/Gateway700700700700100the price gap between tiers. Specialty permits includin 3% increase for ADA, gated, reserved and 5% increase for other specialty permits.All - Academic Year500155153000Evening and Weekend16681743,200Semester permits available to students at half the annual rate, Spring semester permits covering theTuesday/Thursday358183761,790Summer.Monday/Wednesday/Friday468234912,340Motorcycle1055110368UH Sugar Land3381535318,348UH Katy1166122685Visitor Parking Rates70000Main Campus Gated12318,16631-60 Minutes5057001-2 Hours8210109,1322-3 Hours102284-24 Hours20222111,230	Zones B and C	550	50	600	109,725	merge Tiers 2 & 3 in FY28. Increase Tier 3 by 15% to
All - Academic Year3% increase for ADA, gated, reserved and 5% increase for other specialty permits.ADA500155153000Evening and Weekend16681743,200Semester permits available to students at half the annual rate, Spring semester permits covering theTuesday/Thursday358183761,790Summer.Monday/Wednesday/Friday468234912,340Motorcycle1055110368UH Sugar Land3381535318,348UH Katy1166122685Visitor Parking Rates000Main Campus Gated12318,166012318,16605057001-2 Hours8210109,1322-3 Hours1021285,1623-4 Hours150152,7304-24 Hours20222111,230	Garages- Elgin St, Stadium, Welcome Center	850	0	850	131,750	bring it closer to Tier 2. Increase Tier 4 by 3% to reduce
All - Academic Year       for other specialty permits.         ADA       500       15       515       3000         Evening and Weekend       500       15       515       3000         Tuesday/Thursday       358       18       376       1,790       semester permits available to students at half the annual rate, Spring semester permits covering the annual rate,	Garages- East/Gateway	700	0	700	0	the price gap between tiers. Specialty permits including
ADA       500       15       515       3000         Evening and Weekend       166       8       174       3,200       Semester permits available to students at half the annual rate, Spring semester permits covering the         Tuesday/Thursday       358       18       376       1,790       Summer.         Tuesday/Thursday       468       23       491       2,340       Summer.         Monday/Wednesday/Friday       468       23       491       2,340       Summer.         Motorcycle       105       5       110       368       Summer.         UH Sugar Land       338       15       353       18,348         UH Katy       116       6       122       685         Visitor Parking Rates       1       2       3       18,166         31-60 Minutes       1       2       3       18,166         31-60 Minutes       5       0       5       700         1-2 Hours       8       2       10       109,132         2-3 Hours       10       2       85,162       3-4 Hours         4-24 Hours       20       2       22       111,230						3% increase for ADA, gated, reserved and 5% increase
Evening and Weekend16681743,200Semester permits available to students at half the annual rate, Spring semester permits covering the annual rate, Spring semester permits covering the annual rate, Spring semester permits covering the Summer.Tuesday/Thursday358183761,790Summer.Monday/Wednesday/Friday468234912,340Semester permits available to students at half the annual rate, Spring semester permits covering the semester permits available to students at half the annual rate, Spring semester permits covering the semister permits covering	All - Academic Year					for other specialty permits.
Tuesday/Thursday         358         18         376         1,790         Summer.           Monday/Wednesday/Friday         468         23         491         2,340         Summer.           Monday/Wednesday/Friday         468         23         491         2,340         Summer.           Monday/Wednesday/Friday         105         5         110         368         Summer.           Wotorcycle         105         5         110         368         Summer.           UH Sugar Land         338         15         353         18,348         Summer.           UH Katy         116         6         122         685         Summer.           Visitor Parking Rates         0         0         0         O         Summer.           0-15 Minutes         1         2         3         18,166         Summer.           1-2 Hours         5         0         5         700         Summer.           1-2 Hours         8         2         10         109,132           2-3 Hours         15         0         15         2,730           4-24 Hours         20         2         22         111,230	ADA	500	15	515	3000	
Tuesday/Thursday         358         18         376         1,790         Summer.           Monday/Wednesday/Friday         468         23         491         2,340           Motorcycle         105         5         110         368           UH Sugar Land         338         15         353         18,348           UH Katy         16         6         122         685           Visitor Parking Rates         UH         UH         UH         12         685           0-15 Minutes         0         0         0         0         0           16-30 Minutes         1         2         3         18,166         31.60 Minutes         1         2         3         18,166           31-60 Minutes         5         0         5         700         1         1.2	Evening and Weekend	166	8	174	3,200	Semester permits available to students at half the
Monday/Wednesday/Friday468234912,340Motorcycle1055110368UH Sugar Land3381535318,348UH Katy1166122685Visitor Parking RatesVisitor Parking Rates0-15 Minutes00016-30 Minutes12331-60 Minutes5057001-2 Hours8210109,1322-3 Hours150152,7304-24 Hours20222111,230						annual rate, Spring semester permits covering the
Motorcycle1055110368UH Sugar Land3381535318,348UH Katy1166122685Visitor Parking Rates </td <td>Tuesday/Thursday</td> <td>358</td> <td>18</td> <td>376</td> <td>1,790</td> <td>Summer.</td>	Tuesday/Thursday	358	18	376	1,790	Summer.
UH Suga Land3381535318,348UH Katy1166122685Visitor Parking Rates </td <td>Monday/Wednesday/Friday</td> <td>468</td> <td>23</td> <td>491</td> <td>2,340</td> <td></td>	Monday/Wednesday/Friday	468	23	491	2,340	
UH Katy       116       6       122       685         Visitor Parking Rates            Main Campus Gated       0       0       0       0         0-15 Minutes       0       0       0       0         16-30 Minutes       1       2       3       18,166         31-60 Minutes       5       0       5       700         1-2 Hours       8       2       10       109,132         2-3 Hours       10       2       12       85,162         3-4 Hours       15       0       15       2,730         4-24 Hours       20       2       22       111,230	Motorcycle	105	5	110	368	
Visitor Parking Rates         Main Campus Gated         0-15 Minutes       0       0       0         16-30 Minutes       1       2       3       18,166         31-60 Minutes       5       0       5       700         1-2 Hours       8       2       10       109,132         2-3 Hours       10       2       12       85,162         3-4 Hours       15       0       15       2,730         4-24 Hours       20       2       22       111,230	UH Sugar Land	338	15	353	18,348	
Main Campus Gated       0       0       0         0-15 Minutes       0       0       0         16-30 Minutes       1       2       3       18,166         31-60 Minutes       5       0       5       700         1-2 Hours       8       2       10       109,132         2-3 Hours       10       2       12       85,162         3-4 Hours       15       0       15       2,730         4-24 Hours       20       2       22       111,230	UH Katy	116	6	122	685	
0-15 Minutes       0       0       0         16-30 Minutes       1       2       3       18,166         31-60 Minutes       5       0       5       700         1-2 Hours       8       2       10       109,132         2-3 Hours       10       2       12       85,162         3-4 Hours       15       0       15       2,730	Visitor Parking Rates					
16-30 Minutes12318,16631-60 Minutes5057001-2 Hours8210109,1322-3 Hours1021285,1623-4 Hours150152,7304-24 Hours20222111,230	Main Campus Gated					
31-60 Minutes5057001-2 Hours8210109,1322-3 Hours1021285,1623-4 Hours150152,7304-24 Hours20222111,230	0-15 Minutes	0	0	0	0	
1-2 Hours8210109,1322-3 Hours1021285,1623-4 Hours150152,7304-24 Hours20222111,230	16-30 Minutes	1	2	3	18,166	
2-3 Hours1021285,1623-4 Hours150152,7304-24 Hours20222111,230	31-60 Minutes	5	0	5	700	
3-4 Hours150152,7304-24 Hours20222111,230	1-2 Hours	8	2	10	109,132	
4-24 Hours 20 2 22 111,230	2-3 Hours	10	2	12	85,162	
	3-4 Hours	15	0	15	2,730	
Lost Ticket 40 4 44 2,828	4-24 Hours	20	2	22	111,230	
	Lost Ticket	40	4	44	2,828	
Saturday/Sunday 10 2 12 23,290	Saturday/Sunday	10	2	12	23,290	



## UH FY2026 Optional Charges – Parking

Fee Description	Current Rate	Change	Proposed Rate	Change	Justification/Revenue Use
University of Houston (Continued)					
Parking Rates					
FY2026					
Text-to-Pay					
0-30 Minutes	\$3	0	\$3	\$ 183	
31-60 Minutes	5	0	5	606	
1-2 Hours	8	2	10	66,108	
2-3 Hours	10	2	12	91,248	
3-4 Hours	15	0	15	728	
4-24 Hours	20	2	22	53,085	
Saturday/Sunday	10	2	12	22,520	
Event Parking	10	2	12	5,164	
UHSL Gated					
0-15 Minutes	0	0	0	0	
16-30 Minutes	1	2	3	1,830	
31-60 Minutes	3	2	5	2,314	
1-2 Hours	5	2	7	6,922	
2-3 Hours	7	3	10	7,203	
3-4 Hours	10	4	14	4,050	
4-24 Hours	14	4	18	3,824	
Lost Ticket	28	8	36	208	
UHSL Text-to-Pay					
0-30 Minutes	2	1	3	2,997	
31-60 Minutes	3	2	5	11,223	
1-2 Hours	5	2	7	15,165	
2-3 Hours	7	3	10	11,508	
3-4 Hours	10	4	14	6,528	
4-24 Hours	14	4	18	6,450	
Event Parking	10	2	12	0	
Katy Text-to-Pay					
0-30 Minutes	2	1	3	69	
31-60 Minutes	3	2	5	184	
1-2 Hours	5	2	7	273	
2-3 Hours	7	3	10	354	
3-4 Hours	10	4	14	260	
4-24 Hours	14	4	18	573	
				A	

\$ 1,637,834



### UH FY2026 Optional Charges Textbook Access Program – Revenue Impact Summary

UNIVERSITY OF HOUSTON FY2026 TEXTBOOK ACCESS PROGRAM FEE CHANGES

	 nated e Change
SUMMARY TEXTBOOK ACCESS PROGRAM FEE - UNDERGRADUATE FY2026	\$ N/A
TOTAL UNIVERSITY OF HOUSTON TEXTBOOK ACCESS PROGRAM FEE CHANGES	\$ N/A



## UH FY2026 Optional Charges - TAP

				Estimated	
Fee Description	Current Rate	Change	Proposed Rate	Revenue Change	Justification/Revenue Use
University of Houston					
Textbook Access Program					
FY2026					
Student Price Undergraduate		4	4		It is anticipated that participation
Student Price Undergraduate - Fall/Spring Fees	\$299	\$40	\$339	\$	N/A by students will decrease slightly (2%) with these increases, leaving revenue flat. Revenues will be
Subtotal Undergraduate - Fa	II/Spring Textbook	Access Program F	ee	\$ 1	V/A used to support auxiliary services
	.,			_ <b>-</b>	programs.
Student Price Undergraduate - Summer Fees	\$180	\$19	\$199		N/A
Subtotal Undergraduate - Su	mmer Textbook A	ccess Program Fee		\$	N/A
Total Undergraduate Textbo	ok Access Program	Fee- University o	f Houston	\$	<u>N/A</u>
Textbook Access Program					
FY2026					
Student Price Graduate	40	40	40	<u> </u>	
Student Price Graduate - Fall/Spring Fees	\$0	\$0	\$0	\$	N/A UH is not implementing a graduate CTAP program at this
Subtotal Graduate - Fall/Spri	ng Toythook Accor	C Drogram Eoo		Ś	<b>V/A</b> time.
Subtotal Glaudate - Pail/Spil	ing Textbook Acces	s Program ree		<u>-</u> >	<b>V/A</b> time.
Student Price Graduate					
Student Price Graduate - Summer Fees	\$0	\$0	\$0		N/A
Subtotal Graduate - Summer	Textbook Access I	Program Fee		\$	N/A
Total Graduate Textbook Acc	cess Program Fee-	University of Hous	ton	\$	N/A
Total Textbook Access Program Fees - University o	of Houston				N/A
Ides a university administrative fee ranging between			tustive sector Facilitation subje		

Includes a university administrative fee ranging between 4.2%-12% to cover program administrative costs. Fee is also subject to an additional 8.25% state sales tax. Rate increases are passed on to the provider to cover the costs of course materials.



### UH Clear Lake FY2026 Optional Charges Textbook Access Program – Revenue Impact Summary

UNIVERSITY OF HOUSTON CLEAR LAKE FY2026 TEXTBOOK ACCESS PROGRAM FEE CHANGES

		 stimated nue Change
SUMMARY	TEXTBOOK ACCESS PROGRAM FEE - UNDERGRADUATE FY2026	\$ 115,000
	TEXTBOOK ACCESS PROGRAM FEE - GRADUATE FY2026	 15,000
	TOTAL UH CLEAR LAKE TEXTBOOK ACCESS PROGRAM FEE CHANGES	\$ 130,000



### UH Clear Lake FY2026 Optional Charges - TAP

STE				Estimated	
Fee Description	Current Rate	Change	Proposed Rate	Revenue Change	Justification/Revenue Use
Jniversity of Houston Clear					
ake					
Textbook Access Program					
FY2026					
Student Price Undergraduate	40	400	<u> </u>	<u> </u>	
Student Price Undergraduate - Fall/Spring Fees	\$0	\$30	\$30	· · ·	0 UHCL is implementing a \$30 per _ semester credit hour CTAP fee, whicl
Subtotal Undergraduate	<ul> <li>Fall/Spring Textl</li> </ul>	book Access Progr	am Fee	\$ 100,00	<u>o</u> means that students are charged
					based on the number of credit hours
Student Price Undergraduate - Summer Fees	\$0	\$30	\$30	\$ 15,00	0 they are taking. This differs from the
					flat term fee that UH and UHV have,
					which charges a flat term fee
					regardless of credit hours taken. Revenues will be used to support
					auxiliary services programs.
					Fall/Spring maximum charge is
Subtotal Undergraduate	- Summer Textbo	ok Access Program	- Fee	\$ 15.00	<b>0</b> \$360/Term.
Subtotal Ondergraduate	- Summer Textbo	OK ACCESS FIOgrafi	Tree		<b>5</b> 300/18111.
Total Undergraduate To	theoly Assess Due		ar Laka	\$ 115,00	_
Total Undergraduate Tex	CLOOK ACCess Pro	igram ree- on cle	ar Lake	<u> </u>	
Textbook Access Program					
FY2026					
Student Price					
Graduate					
Student Price Graduate - Fall/Spring Fees	\$0	\$30	\$30	\$ 10,00	0 UHCL is implementing a \$30 per
	ΨŪ	çõõ	çõõ	÷	semester credit hour CTAP fee, which
Subtotal Graduate - Fall/	Spring Textbook A	Access Program Fe	e	Ś 10.00	• means that students are charged on
•••••••••••••••••••••••••••••••••••••••					the number of credit hours they are
Student Price					taking. This differs from the flat tern
Graduate					fee that UH and UHV have, which
Student Price Graduate - Summer Fees	\$0	\$30	\$30	\$ 5,00	0 charges a flat term fee regardless of
					credit hours taken. Revenues will be
					used to support auxiliary services
					programs. Fall/Spring maximum
Subtotal Graduate - Sum	mer Textbook Acc	ess Program Fee		\$ 5,00	o charge is \$270/term.
					_
Total Graduate Textbool	Access Program	Fee- UH Clear Lak	e	\$ 15,00	<u>0</u>
	.1				_
Total Textbook Access Program Fees – UH Clear L	аке			<u>\$ 130,00</u>	

Includes a university administrative fee ranging between 4.2%-12% to cover program administrative costs. Fee is also subject to an additional 8.25% state sales tax.



### UH Downtown FY2026 Optional Charges Textbook Access Program – Revenue Impact Summary

#### UNIVERSITY OF HOUSTON DOWNTOWN FY2026 TEXTBOOK ACCESS PROGRAM FEE CHANGES

		Estimated enue Change
SUMMARY	TEXTBOOK ACCESS PROGRAM FEE - UNDERGRADUATE FY2026	\$ 259,000
	TEXTBOOK ACCESS PROGRAM FEE - GRADUATE FY2026	 35,000
	TOTAL TEXTBOOK ACCESS PROGRAM FEE CHANGES- UH DOWNTOWN	\$ 294,000



### UH Downtown FY2026 Optional Charges – TAP

					Estima		
Fee Description		Current Rate	Change	Proposed Rate	Revenue C	Change	Justification/Revenue Use
University of Houston							
Downtown							
Textbook Access Program FY2026							
Student Price Undergraduate	2						
Student Price Undergraduate	- Fall/Spring Fees	\$0	\$305	\$305	\$	250,000	Revenues will be used to support auxiliary services programs.
Sub	ototal Undergraduate -	Fall/Spring Tex	ktbook Access P	rogram Fee	\$	250,000	
Student Price Undergraduate	- Summer Fees	\$0	\$185	\$185	\$	9,000	
Sub	ototal Undergraduate -	Summer Textb	ook Access Prog	ram Fee	\$	9,000	
Tot	al Undergraduate Text	book Access Pr	ogram Fee- UH I	Downtown	\$	259,000	
Textbook Access Program FY2026 Student Price Graduate							
Student Price Graduate - Fall,	Spring Fees	\$0	\$200	\$200	\$	26,000	Revenues will be used to support auxiliary services programs.
Sul	ototal Graduate - Fall/S	pring Textbook	Access Program	n Fee	\$	26,000	
Student Price Graduate							
Student Price Graduate - Sur	nmer Fees	\$0	\$128	\$128	\$	9,000	
Sul	ototal Graduate - Summ	ner Textbook A	ccess Program F	ee	\$	9,000	
Tot	al Graduate Textbook	Access Program	i Fee- UH Downt	town	\$	35,000	
Total Textbook Access Progran	n Fees - University of He	ouston Downto	wn		\$	294,000	

Includes a university administrative fee ranging between 4.2%-12% to cover program administrative costs. Fee is also subject to an additional 8.25% state sales tax.



# UH Victoria FY2026 Optional Charges

Textbook Access Program – Revenue Impact Summary

UNIVERSITY OF HOUSTON VICTORIA FY2026 TEXTBOOK ACCESS PROGRAM FEE CHANGES

		Es	stimated
		Rever	nue Change
SUMMARY	TEXTBOOK ACCESS PROGRAM FEE - UNDERGRADUATE FY2026	\$	64,500
	TEXTBOOK ACCESS PROGRAM FEE - GRADUATE FY2026		18,000
	TOTAL TEXTBOOK ACCESS PROGRAM FEE CHANGES- UH VICTORIA	\$	82,500



## UH Victoria FY2026 Optional Charges – TAP

				Estima		
Fee Description	Current Rate	Change	Proposed Rate	Revenue	Change	Justification/Revenue Use
University of Houston Victoria Textbook Access Program FY2026 Student Price Undergraduate						
Student Price Undergraduate	\$0	\$297.50	\$297.50	ć	60.000	Devenues will be used to support
Student Price Undergraduate - Fall/Spring Fees	ŞU	\$297.50	\$297.50	\$	60,000	Revenues will be used to support auxiliary services programs.
Subtotal Undergraduate - Fall/S	pring Textbook Acc	ess Program Fee		\$	60,000	auxiliary services programs.
Student Price Undergraduate - Summer Fees	\$0	\$173	\$173	\$	4,500	
Subtotal Undergraduate - Sumn	ner Textbook Access	Program Fee		\$	4,500	
Total Undergraduate Textbook	Access Program Fee	- UH Victoria		\$	64,500	
Course Textbook Access Program FY2026 Student Price Graduate						
Student Price Graduate - Fall/Spring Fees (Part-time)	\$0	\$154	\$154	\$	7,500	Revenues will be used to support
Student Price Graduate - Fall/Spring Fees (Full-time)	-	257	257		7,500	auxiliary services programs.
Subtotal Graduate - Fall/Spring	Textbook Access Pro	ogram Fee		\$	15,000	
Student Price Graduate						
Student Price Graduate - Summer Fees	\$0	\$140	\$140	\$	3,000	
Subtotal Graduate - Summer Te	extbook Access Prog	ram Fee		\$	3,000	
Total Graduate Textbook Access	s Program Fee- UH V	/ictoria		\$	18,000	
Total Textbook Access Program Fees - University of House	ston Victoria			\$	82,500	

Includes a university administrative fee ranging between 4.2%-12% to cover program administrative costs. Fee is also subject to an additional 8.25% state sales tax.