



UNIVERSITYof **HOUSTON** SYSTEM

FY2026
Recommended Changes to
Optional Charges for Services Rendered
UH System Board of Regents

May 14, 2025



Context for Recommended Changes

- No increase in tuition or academic fees in compliance with the Governor's directive and the GAA Higher Education Affordability provision
- Changes in housing, meal plans, parking, and textbook access program rates due to rising costs
- Optional services at the discretion of the customer
- Auxiliaries are self-supporting; no state funding
- Absent increases, academic tuition and fees would have to be considered but not preferred
- Benchmarking and advisory committees
- New TAP initiatives at UHD, UHCL, and UHV



Student Housing Rate Changes Per Semester

University	FY2026 Range Increase
University of Houston	\$151 to \$344
University of Houston Victoria	\$136 to \$212

- UH: Average increase is \$231 (5%)
 - UHV: Average increase is \$181 (5%)
 - Peer university average increase per survey: 3% to 5%
 - UH rates are below the local housing market average
-
- Rates per term for all room types are provided in Detailed Schedules section.



Student Housing Rates

Local Market Comparison

Property	Efficiency	1 Bedroom	2 Bedroom	3 Bedroom
Local Area Apartments	9	12	11	3
Local Area Apartment Average	\$6,862	\$7,639	\$5,394	\$4,139
University of Houston	\$5,744	\$6,884	\$4,987	\$4,386
UH % of Local Average	83.7%	90.1%	92.5%	106.0%

- Per person cost shown
- UH rates shown are the University Lofts (Efficiency, 1 BR, 2BR) and Bayou Oaks (3 BR) properties.



UHS Meal Plan Rate Changes Per Semester

University	Plan	FY2026 \$ Range Increase
UH	Residential	\$90 to \$125
	Commuter	\$20 to \$60
UH Clear Lake ¹	Required	\$200
	Voluntary	\$200
UH Victoria	Residential	\$95 to \$120
	Commuter	\$25 to \$45
	Optional	\$15

- ¹Declining balance plans only
- The blended employment cost index inflation rate and the food-away-from-home inflation rate is 3.6%.
- Rates per term for all meal plan options are provided in the Detailed Schedules section.



UH Parking Rate Changes

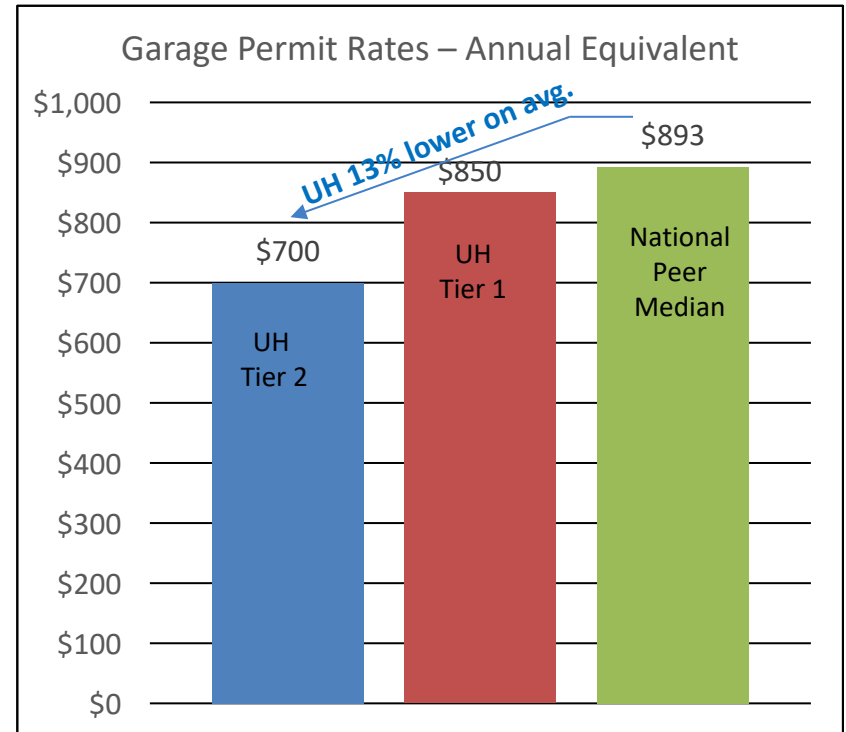
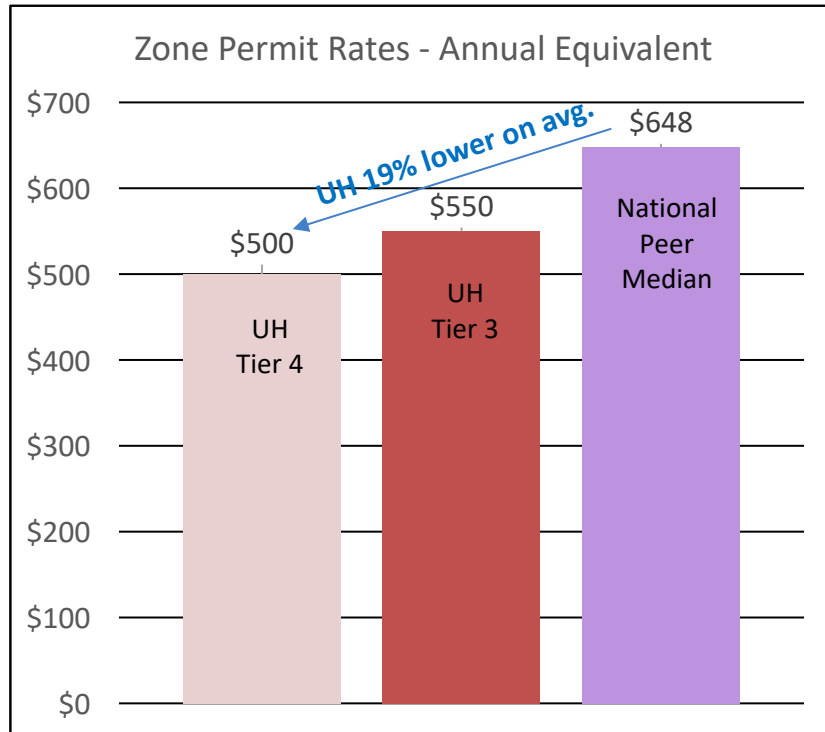
Permit Type	FY2026 Increase
Garage Tiers – per academic year	\$0
Zone Tiers – per academic year	\$15 to \$50
Faculty/Staff Specialty Permits (reserved, gated) – per academic year	\$26 to \$57
Other Specialty Permits (ADA, flexible, motorcycle) – per academic year	\$5 to \$23
Visitor Rates – UH main campus – per visit	\$0 to \$4
Visitor Rates – UH Sugar Land campus – per visit	\$0 to \$8
Visitor Rates – UH Katy campus – per visit	\$1 to \$4

- 70% of Tier permit holders will not have a rate increase.



University of Houston

Parking Rates vs. National Peer Median



Tier 1: Garages: Elgin, Stadium, Welcome Center, Student Welcome Garage; Tier 2: Garages: East Parking, Gateway; Tier 3: Surface lots: Zones B&C (closest to campus); Tier 4: Surface lots: All remaining zones

Institutions included in the per data set are UT Austin, UTSA, Arizona State, Georgia Tech, UH, University of Illinois-Chicago, University of Wisconsin-Milwaukee, University of Cincinnati, and University of Minnesota.



Textbook Access Program (TAP)

- TAP fees are optional for students – they may opt out by a certain timeline per semester.
- UH's TAP program has provided \$35.7M in savings to students since inception as a pilot program in Spring 2022 (full implementation Fall 2023).
- All course materials are provided at the start of the term, which contributes to student preparedness on day 1 – leading to student success.
- UH: Rate increase due to the adoption of over 1,500 additional course materials as well as market rate changes for material costs.
- UHCL, UHD, and UHV: will be implementing TAP programs for the Fall 2025 term and anticipate savings to students of \$1M to \$3M per academic year, depending on the university.



Textbook Access Program

Rate Changes - Fall/Spring Terms

TAP Cohort	University	Basis	FY2025	\$ Change	FY2026
Undergraduate	University of Houston	Term	\$299	\$40	\$339
<u>Rates for New Programs:</u>					
Undergraduate	UH Clear Lake ¹	SCH	N/A	\$30	\$30
Undergraduate	UH Downtown	Term	N/A	\$305	\$305
Undergraduate	UH Victoria	Term	N/A	\$298	\$298
Graduate	UH Clear Lake ¹	SCH	N/A	\$30	\$30
Graduate	UH Downtown	Term	N/A	\$200	\$200
Graduate	UH Victoria (full-time)	Term	N/A	\$257	\$257
Graduate	UH Victoria (part-time)	Term	N/A	\$154	\$154

- ¹The UHCL Textbook Access Program rates shown are per semester credit hour, with a \$360/term maximum charge for UG students and a \$270/term maximum charge for Graduate students.



Textbook Access Program Rate Changes – Summer Term

TAP Cohort	University	Basis	FY2025	\$ Change	FY2026
Undergraduate	University of Houston	Term	\$180	\$19	\$199
<u><i>Rates for New Programs:</i></u>					
Undergraduate	UH Clear Lake ¹	SCH	N/A	\$30	\$30
Undergraduate	UH Downtown	Term	N/A	\$185	\$185
Undergraduate	UH Victoria	Term	N/A	\$173	\$173
Graduate	UH Clear Lake ²	SCH	N/A	\$30	\$30
Graduate	UH Downtown	Term	N/A	\$128	\$128
Graduate	UH Victoria	Term	N/A	\$140	\$140

- ¹The UHCL Textbook Access Program rates shown are per semester credit hour, with a \$360/term maximum charge for UG students and a \$270/term maximum charge for Graduate students.



QUESTIONS ?



UNIVERSITY of **HOUSTON** SYSTEM

FY2026
Voluntary Fee Changes
Detailed Schedules



University of Houston Housing Rates

Student Housing & Residential Life Rates Per Semester

	FY2025	Change	FY2026
Cougar Village I - 2 Bedroom Double	\$3,705	\$185	\$3,890
Cougar Village I - 2 Bedroom Single	4,817	241	5,058
Cougar Village II - 2 - Bedroom Double	3,705	185	3,890
Cougar Village II - 2- Bedroom Single	4,817	241	5,058
Moody Towers Double	3,028	151	3,179
Moody Towers Super Single	4,140	207	4,347
Cougar Place - 4 Bed/1 Bath	4,438	222	4,660
Cougar Place - 2 Bed/1 Bath	4,841	242	5,083
Cougar Place - 1 Bed/1 Bath	4,976	249	5,225
The Quad - 4 Bed/1 Bath	4,610	231	4,841
The Quad - Townhouse	4,122	206	4,328
The Quad - 1 Bed/1 Bath	5,164	258	5,422
Bayou 4 Bed/2 Bath	4,264	213	4,477
Bayou 2 Bed/1 Bath	4,666	233	4,899
Bayou 3 Bed/2 Bath Shared	4,386	219	4,605
Bayou Townhouse Single	5,109	255	5,364
Bayou Townhouse	3,885	194	4,079
University Lofts Efficiency Furnished	5,744	287	6,031
University Lofts 1 - Bed / 1 Bath Furnished	6,884	344	7,228
University Lofts 2 - Bed/1 Bath Furnished	4,987	249	5,236



University of Houston

Residential Meal Plan Rates

Meal Plan Rates

	FY2025	\$ Change	% Change	FY2026
Student - Per Term Rates				
Platinum (Residential - 24/7, 30 guest passes, \$500 Cougar Cash, 1 meal exchange/day)	\$3,425	\$125	3.6%	\$3,550
Gold (Residential - 24/7, 30 guest passes, \$300 Cougar Cash, 1 meal exchange/day)	3,205	120	3.7%	3,325
Silver (Residential - 24/7, 5 guest passes, \$150 Cougar Cash, 3 meal exchange/week)	2,940	110	3.7%	3,050
Bronze (Residential - 24/5 M-F, \$150 Cougar Cash, 1 meal exchange/week)	2,615	90	3.4%	2,705
Block 100 (Commuter - 100 meals/semester, \$250 Cougar Cash)	1,375	60	4.4%	1,435
Block 50 (Commuter - 50 meals/semester, \$100 Cougar Cash)	725	20	2.8%	745

- Meal plan cost is rounded for illustrative purposes and includes tax.
- Blended CPI/ECI% is calculated based on meal plan cost plus declining balance dollars.
 - Percentage increase on meal plan portion only:
 - Platinum 4.3%
 - Gold 4.2%
 - Silver 4.0%
 - Bronze 3.7%
 - Block 100 5.5%
 - Block 50 3.5%



University of Houston

Annual Parking Fees

Parking Rates	Lots and Garages	FY2025	\$Change	FY2026
Student	Zones A, D, E, F, G,H	\$500	\$15	\$515
	Zones B and C	550	50	600
	Garages- Elgin St, Stadium, Welcome Center	850	-	850
	Garages- East/Gateway	700	-	700
Faculty/Staff	Reserved Covered	1,905	57	1,962
	Reserved	1,400	42	1,442
	Gated Premium	931	28	959
	Gated	871	26	897
	Zones A, D, E, F, G,H	500	15	515
	Zones B and C	550	50	600
	Garages- Elgin St, Stadium, Welcome Center	850	-	850
	Garages- East/Gateway	700	-	700
All	ADA	500	15	515
	Evening and Weekend	166	8	174
	Tuesday/Thursday	358	18	376
	Monday/Wednesday/Friday	468	23	491
	Motorcycle	105	5	110
	UH Sugar Land	338	15	353
	UH Katy	116	6	122

* Semester permits will be offered to students for the annual rate divided in half. Spring semester permits will include the Summer term.



University of Houston

Visitor Parking Fees

Parking Rates	Lots and Garages	FY2025	\$Change	FY2026
Visitor Parking	0-15 Minutes	\$0	\$0	\$0
Main Campus Gated	16-30 Minutes	1	2	3
	31-60 Minutes	5	-	5
	1-2 Hours	8	2	10
	2-3 Hours	10	2	12
	3-4 Hours	15	-	15
	4-24 Hours	20	2	22
	Lost Ticket	40	4	44
	Saturday/Sunday	10	2	12
Text-to-Pay	0-30 Minutes	3	-	3
	31-60 Minutes	5	-	5
	1-2 Hours	8	2	10
	2-3 Hours	10	2	12
	3-4 Hours	15	-	15
	4-24 Hours	20	2	22
	Saturday/Sunday	10	2	12
	Event Parking	10	2	12



University of Houston

Visitor Parking Fees

Parking Rates	Lots and Garages	FY2025	\$Change	FY2026
UHSL Gated	0-15 Minutes	\$0	\$0	\$0
	16-30 Minutes	1	2	3
	31-60 Minutes	3	2	5
	1-2 Hours	5	2	7
	2-3 Hours	7	3	10
	3-4 Hours	10	4	14
	4-24 Hours	14	4	18
	Lost Ticket	28	8	36
UHSL Text-to-Pay	0-30 Minutes	2	1	3
	31-60 Minutes	3	2	5
	1-2 Hours	5	2	7
	2-3 Hours	7	3	10
	3-4 Hours	10	4	14
	4-24 Hours	14	4	18
	Event Parking	10	2	12
Katy Text-to-Pay	0-30 Minutes	2	1	3
	31-60 Minutes	3	2	5
	1-2 Hours	5	2	7
	2-3 Hours	7	3	10
	3-4 Hours	10	4	14
	4-24 Hours	14	4	18



University of Houston Clear Lake Residential Meal Plan Rates

Meal Plan Rates

	FY2025	\$ Change	% Change	FY2026
Student - Per Term Rates				
Required declining balance plan for student residents	\$1,600	\$200	12.5%	\$1,800
Voluntary declining balance plan	2,100	200	9.5%	2,300



University of Houston Victoria Housing Rates

Student Housing & Residential Life	FY2025	Change	FY2026
Jaguar Hall SINGLE Interior	\$4,250	\$212	\$4,462
Jaguar Hall DOUBLE Interior	3,008	150	3,158
Jaguar Hall SINGLE Exterior	3,755	187	3,942
Jaguar Hall DOUBLE Exterior	2,728	136	2,864
Jaguar Suites PRIVATE	4,000	200	4,200
Smith Hall SINGLE 4/2	4,000	200	4,200
Smith Hall DOUBLE 2/2	3,600	180	3,780
<u>SUMMER</u>			
Summer Housing	1,086	54	1,140



University of Houston Victoria

Residential Meal Plan Rates

Meal Plan Rates

Student - Per Term Rates

	FY2025	\$ Change	% Change	FY2026
Gold (Residential - 19 meals/week, \$200 Jag Bucks)	\$2,615	\$120	4.6%	\$2,735
Red (Residential - 160 meals/semester, \$200 Jag Bucks)	1,760	95	5.4%	1,855
Jax 40 (Commuter - 40 meals/semester)	390	45	11.5%	435
Jax 20 (Commuter - 20 meals/semester)	210	25	11.9%	235
Jag Bucks Plan (Jr., Sr. & Grad Residential)	300	15	5.0%	315

- Meal plan cost is rounded for illustrative purposes and includes tax.
- Blended CPI/ECI% is calculated based on meal plan cost plus declining balance dollars.
 - Percentage increase on meal plan portion only:
 - Gold 5.0%
 - Red 6.1%



UNIVERSITY of **HOUSTON** SYSTEM

Detailed Revenue Impact
to Changes in FY2026
Tuition and Optional Charges



University of Houston

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON
FY2026 ACADEMIC TUITION AND FEE CHANGES - **UNDERGRADUATE**

SUMMARY		Estimated Revenue Change
	STATUTORY TUITION FY2026	\$ (200,000)
	TOTAL STATUTORY TUITION UNIVERSITY OF HOUSTON	<u>\$ (200,000)</u>



University of Houston

FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Statutory Non-Resident Tuition FY2026					
Undergraduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (200,000)	The non-resident tuition rate is established annually by the Texas Higher Education Coordinating Board as required by Texas Education Code section 54.051(d). The rate is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
TOTAL STATUTORY TUITION UH				<u>\$ (200,000)</u>	



UH Clear Lake

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON CLEAR LAKE
FY2026 ACADEMIC TUITION AND FEE CHANGES - **UNDERGRADUATE**

SUMMARY		Estimated Revenue Change
		\$ (10,348)
	STATUTORY TUITION FY2026	\$ (10,348)
	TOTAL STATUTORY TUITION UH CLEAR LAKE	<u>\$ (10,348)</u>



UH Clear Lake

FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake Statutory Non-Resident Tuition FY2026					
Undergraduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (10,348)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
TOTAL STATUTORY TUITION UH CLEAR LAKE				\$ (10,348)	



UH Downtown

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON DOWNTOWN
FY2026 ACADEMIC TUITION AND FEE CHANGES - **UNDERGRADUATE**

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2026	\$ <u>(36,630)</u>
	TOTAL STATUTORY TUITION UH DOWNTOWN	\$ <u>(36,630)</u>



UH Downtown

UHS FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Downtown Statutory Non-Resident Tuition FY2026					
Undergraduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (36,630)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five post populous states other than Texas. Any additional revenue will support University priorities.
TOTAL STATUTORY TUITION UH DOWNTOWN				<u>\$ (36,630)</u>	



UH Victoria

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON VICTORIA
FY2026 ACADEMIC TUITION AND FEE CHANGES - **UNDERGRADUATE**

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2026	<u>\$ (12,150)</u>
	TOTAL STATUTORY TUITION UH - VICTORIA	<u><u>\$ (12,150)</u></u>



UH Victoria

FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria Statutory Non-Resident Tuition FY2026					
Undergraduate	\$460/SCH	\$(5/SCH)	\$455/SCH	\$ (12,150)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
TOTAL STATUTORY TUITION UH VICTORIA				<u>\$ (12,150)</u>	



University of Houston

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON
FY2026 ACADEMIC TUITION AND FEE CHANGES - **GRADUATE**

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2026	\$ (150,000)
	TOTAL STATUTORY TUITION HOUSTON	<u>\$ (150,000)</u>



University of Houston

FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Statutory Non-Resident Tuition FY2026					
Graduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (150,000)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
Total Statutory Tuition				<u>\$ (150,000)</u>	



UH Clear Lake

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON CLEAR LAKE

FY2026 ACADEMIC TUITION AND FEE CHANGES - **GRADUATE**

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2026	\$ (46,685)
	TOTAL STATUTORY TUITION UH-CLEAR LAKE	<u>\$ (46,685)</u>



UH Clear Lake

FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake Statutory Non-Resident Tuition FY2026					
Graduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (46,685)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
Total Statutory Tuition				<u>\$ (46,685)</u>	



UH Downtown

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON DOWNTOWN
FY2026 ACADEMIC TUITION AND FEE CHANGES - **GRADUATE**

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2026	\$ (7,430)
	TOTAL STATUTORY TUITION UH DOWNTOWN	<u>\$ (7,430)</u>



UH Downtown

FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Downtown					
Statutory Non-Resident Tuition					
FY2026					
Graduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (7,430)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
Total Statutory Tuition				<u>\$ (7,430)</u>	



UH Victoria

FY2026 Statutory Tuition – Revenue Impact Summary

UNIVERSITY OF HOUSTON VICTORIA
FY2026 ACADEMIC TUITION AND FEE CHANGES – **GRADUATE**

		Estimated Revenue Change
SUMMARY	STATUTORY TUITION FY2026	\$ (6,560)
	TOTAL STATUTORY TUITION UH VICTORIA	<u>\$ (6,560)</u>



UH Victoria

FY2026 Statutory Tuition

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria Statutory Non-Resident Tuition FY2026					
Graduate	\$460/SCH	(\$5/SCH)	\$455/SCH	\$ (6,560)	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. Any additional revenue will support University priorities.
Total Statutory Tuition				<u>\$ (6,560)</u>	



UH FY2026 Optional Charges Housing – Revenue Impact Summary

UNIVERSITY OF HOUSTON FY2026 HOUSING VOLUNTARY FEES CHANGES

		Estimated Revenue Change
SUMMARY	HOUSING VOLUNTARY FEES CHANGES FY2026	\$ 2,367,902
	TOTAL UNIVERSITY OF HOUSTON HOUSING VOLUNTARY FEES CHANGES	<u>\$ 2,367,902</u>



UH FY2026 Optional Charges Housing

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Housing Voluntary Fees FY2026					
				\$ 2,367,902	
Cougar Village I - 2 Bedroom Double	\$3,705	\$185	\$3,890		Student Housing & Residential Life is requesting a 5.0% increase to address increased costs of operations, continued deferred maintenance, program improvements, and to meet debt service payments.
Cougar Village I - 2 Bedroom Single	4,817	241	5,058		
Cougar Village II - 2 - Bedroom Double	3,705	185	3,890		
Cougar Village II - 2- Bedroom Single	4,817	241	5,058		
Moody Towers Double	3,028	151	3,179		Partnership Properties: Cullen Oaks is planning a 4.54% average increase and Cambridge Oaks is planning a 3-4% average increase.
Moody Towers Super Single	4,140	207	4,347		
Cougar Place - 4 Bed/1 Bath	4,438	222	4,660		
Cougar Place - 2 Bed/1 Bath	4,841	242	5,083		
Cougar Place - 1 Bed/1 Bath	4,976	249	5,225		
The Quad - 4 Bed/1 Bath	4,610	231	4,841		
The Quad - Townhouse	4,122	206	4,328		
The Quad - 1 Bed/1 Bath	5,164	258	5,422		
Bayou 4 Bed/2 Bath	4,264	213	4,477		
Bayou 2 Bed/1 Bath	4,666	233	4,899		
Bayou 3 Bed/2 Bath Shared	4,386	219	4,605		
Bayou Townhouse Single	5,109	255	5,364		
Bayou Townhouse	3,885	194	4,079		
University Lofts Efficiency Furnished	5,744	287	6,031		
University Lofts 1 - Bed / 1 Bath Furnished	6,884	344	7,228		
University Lofts 2 - Bed/1 Bath Furnished	4,987	249	5,236		
Subtotal Housing Voluntary Fees - University of Houston				\$ 2,367,902	



UH Victoria FY2026 Optional Charges Housing – Revenue Impact Summary

UNIVERSITY OF HOUSTON VICTORIA FY2026 HOUSING VOLUNTARY FEES CHANGES

		Estimated Revenue Change
SUMMARY	HOUSING VOLUNTARY FEES CHANGES FY2026	<u>\$ 138,492</u>
	TOTAL UH VICTORIA HOUSING VOLUNTARY FEES CHANGES	<u>\$ 138,492</u>



UH Victoria FY2026 Optional Charges Housing

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria					
Housing Voluntary Fees					
FY2026					
Room Type					
Jaguar Hall SINGLE Interior	\$4,250	\$212	\$4,462	\$ 3,392	5% increase rounded to whole numbers for FY26. Increased revenue used to support housing operating expenses.
Jaguar Hall DOUBLE Interior	3,008	150	3,158	12,300	
Jaguar Hall SINGLE Exterior	3,755	187	3,942	13,464	
Jaguar Hall DOUBLE Exterior	2,728	136	2,864	5,712	
Jaguar Suites PRIVATE	4,000	200	4,200	66,000	
Smith Hall SINGLE 4/2	4,000	200	4,200	18,400	
Smith Hall DOUBLE 2/2	3,600	180	3,780	15,120	
SUMMER					
Summer Housing	\$1,086	\$54	\$1,140	\$ 4,104	
Subtotal Housing Voluntary Fees -University of Houston Victoria				\$ 138,492	



UH FY2026 Optional Charges Meal Plans – Revenue Impact Summary

UNIVERSITY OF HOUSTON FY2026 MEAL PLANS VOLUNTARY FEE CHANGES

SUMMARY	MEAL PLANS VOLUNTARY FEES CHANGES FY2026	Estimated
		Revenue Change
		<u>\$ 195,562</u>
	TOTAL UNIVERSITY OF HOUSTON MEAL PLANS VOLUNTARY FEES CHANGES	<u>\$ 195,562</u>



UH FY2026 Optional Charges Meal Plans

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston					
Meal Plans Voluntary Fees					
				\$ 195,562	
Platinum (Residential - 24/7, 30 guest passes, \$500 Cougar Cash, 1 meal exchange/day)	\$3,425	\$125	\$3,550		Meal plan rates are recommended by the Food Service Advisory Committee. The meal cost for all meal plans will increase between 2.8% and 4.3% to cover food and labor costs, with an average increase of 3.6% across all meal plans.
Gold (Residential - 24/7, 30 guest passes, \$300 Cougar Cash, 1 meal exchange/day)	3,205	120	3,325		
Silver (Residential - 24/7, 5 guest passes, \$150 Cougar Cash, 3 meal exchange/week)	2,940	110	3,050		
Bronze (Residential - 24/5 M-F, \$150 Cougar Cash, 1 meal exchange/week)	2,615	90	2,705		
Block 100 (Commuter - 100 meals/semester, \$250 Cougar Cash)	1,375	60	1,435		
Block 50 (Commuter - 50 meals/semester, \$100 Cougar Cash)	725	20	745		
Total Meal Plans Voluntary Fees - University of Houston				<u><u>\$ 195,562</u></u>	



UH Clear Lake FY2026 Optional Charges Meal Plans – Revenue Impact Summary

UNIVERSITY OF HOUSTON CLEAR LAKE FY2026 MEAL PLANS VOLUNTARY FEES CHANGES

		Estimated Revenue Change
SUMMARY	MEAL PLANS VOLUNTARY FEES CHANGES FY2026	\$ <u> N/A </u>
	TOTAL UH CLEAR LAKE MEAL PLANS VOLUNTARY FEES CHANGES	\$ <u> N/A </u>

No commissions are earned so there is no anticipated revenue change.



UH Clear Lake FY2026 Optional Charges

Meal Plans (Declining Balance Plan)

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<u>University of Houston Clear Lake</u>					
Meal Plan Voluntary Fees FY2026					
Required declining balance plan for student residents	\$1,600.00	\$200.00	\$1,800.00	N/A	The meal cost for all meal plans will increase between 10% to 13% to cover food and labor costs, with an average increase of 11.5% across all meal plans. No commissions are earned so there is no anticipated revenue change. UHCL did not increase pricing for AY25/26; this increase for AY26/27 will bring pricing more in alignment with institutions within our region and will provide a more realistic cost for students to help them meet their nutritional needs.
Voluntary declining balance plan	\$2,100.00	\$200.00	\$2,300.00	N/A	
Total Meal Plan Voluntary Fees - University of Houston Clear Lake				N/A	



UH Victoria FY2026 Optional Charges Meal Plans – Revenue Impact Summary

UNIVERSITY OF HOUSTON VICTORIA FY2026 MEAL PLANS VOLUNTARY FEES CHANGES

		Estimated Revenue Change
SUMMARY	MEAL PLANS VOLUNTARY FEES CHANGES FY2026	\$ 61,626
	TOTAL UH VICTORIA MEAL PLANS VOLUNTARY FEES CHANGES	<u>\$ 61,626</u>



UH Victoria FY2026 Optional Charges Meal Plans

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria					
Meal Plans Voluntary Fees					
FY2026					
Gold (Residential - 19 meals/week, \$200 Jag Bucks)	\$2,615	\$120	\$2,735	\$ 35,581	The meal plan rate proposal was presented to the campus Executive Committee for approval. The meal cost for all meal plans will increase between 4.59% and 11.9% to cover food and labor costs, with an average weighted increase of 4.9% across all meal plans.
Red (Residential - 160 meals/semester, \$200 Jag Bucks)	1,760	95	1,855	19,475	
Jax 40 (Commuter - 40 meals/semester)	390	45	435	1,170	
Jax 20 (Commuter - 20 meals/semester)	210	25	235	325	
Jag Bucks Plan (Jr., Sr. & Grad Residential)	300	15	315	5,075	
Total Meal Plans Voluntary Fees Changes- University of Houston Victoria				\$ 61,626	



UH FY2026 Optional Charges Parking – Revenue Impact Summary

UNIVERSITY OF HOUSTON FY2026 PARKING VOLUNTARY FEE CHANGES

		Estimated Revenue Change
SUMMARY	PARKING VOLUNTARY FEE CHANGES FY2026	<u>\$ 1,637,834</u>
	TOTAL UNIVERSITY OF HOUSTON PARKING VOLUNTARY FEE CHANGES	<u><u>\$ 1,637,834</u></u>



UH FY2026 Optional Charges - Parking

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use	
University of Houston						
Parking Rates						
FY2026						
Student - Academic Year						
Zones A, D, E, F, G,H	\$500	\$15	\$515	\$ 237,750	Parking rates are recommended by the Transportation and Parking Advisory Committee to allow for future parking facility improvements and development as well as increasing services offered.	
Zones B and C	550	50	600	199,100		
Garages- Elgin St, Stadium, Welcome Center	850	0	850	144,500		
Garages- East/Gateway	700	0	700	0		
Faculty/Staff - Academic Year						
Reserved Covered	1,905	57	1,962	743	Parking rates structured into Tiers. Tier 1 includes Garages Elgin, Stadium, Welcome Center. Tier 2 includes Garages East and Gateway. Zones B & C are Tier 3 while Zones A, D, E, F, G and H fall under Tier 4. Recommend no increase for Tiers 1 and 2 (garages) to align rates and merge Tiers 2 & 3 in FY28. Increase Tier 3 by 15% to bring it closer to Tier 2. Increase Tier 4 by 3% to reduce the price gap between tiers. Specialty permits including 3% increase for ADA, gated, reserved and 5% increase for other specialty permits.	
Reserved	1,400	42	1,442	4,200		
Gated Premium	931	28	959	37,353		
Gated	871	26	897	5,528		
Zones A, D, E, F, G,H	500	15	515	62,639		
Zones B and C	550	50	600	109,725		
Garages- Elgin St, Stadium, Welcome Center	850	0	850	131,750		
Garages- East/Gateway	700	0	700	0		
All - Academic Year						
ADA	500	15	515	3000		Semester permits available to students at half the annual rate, Spring semester permits covering the Summer.
Evening and Weekend	166	8	174	3,200		
Tuesday/Thursday	358	18	376	1,790		
Monday/Wednesday/Friday	468	23	491	2,340		
Motorcycle	105	5	110	368		
UH Sugar Land	338	15	353	18,348		
UH Katy	116	6	122	685		
Visitor Parking Rates						
Main Campus Gated						
0-15 Minutes	0	0	0	0		
16-30 Minutes	1	2	3	18,166		
31-60 Minutes	5	0	5	700		
1-2 Hours	8	2	10	109,132		
2-3 Hours	10	2	12	85,162		
3-4 Hours	15	0	15	2,730		
4-24 Hours	20	2	22	111,230		
Lost Ticket	40	4	44	2,828		
Saturday/Sunday	10	2	12	23,290		



UH FY2026 Optional Charges – Parking

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston (Continued)					
Parking Rates					
FY2026					
Text-to-Pay					
0-30 Minutes	\$3	0	\$3	\$ 183	
31-60 Minutes	5	0	5	606	
1-2 Hours	8	2	10	66,108	
2-3 Hours	10	2	12	91,248	
3-4 Hours	15	0	15	728	
4-24 Hours	20	2	22	53,085	
Saturday/Sunday	10	2	12	22,520	
Event Parking	10	2	12	5,164	
UHSL Gated					
0-15 Minutes	0	0	0	0	
16-30 Minutes	1	2	3	1,830	
31-60 Minutes	3	2	5	2,314	
1-2 Hours	5	2	7	6,922	
2-3 Hours	7	3	10	7,203	
3-4 Hours	10	4	14	4,050	
4-24 Hours	14	4	18	3,824	
Lost Ticket	28	8	36	208	
UHSL Text-to-Pay					
0-30 Minutes	2	1	3	2,997	
31-60 Minutes	3	2	5	11,223	
1-2 Hours	5	2	7	15,165	
2-3 Hours	7	3	10	11,508	
3-4 Hours	10	4	14	6,528	
4-24 Hours	14	4	18	6,450	
Event Parking	10	2	12	0	
Katy Text-to-Pay					
0-30 Minutes	2	1	3	69	
31-60 Minutes	3	2	5	184	
1-2 Hours	5	2	7	273	
2-3 Hours	7	3	10	354	
3-4 Hours	10	4	14	260	
4-24 Hours	14	4	18	573	
Subtotal Parking Voluntary Fees				\$ 1,637,834	



UH FY2026 Optional Charges

Textbook Access Program – Revenue Impact Summary

UNIVERSITY OF HOUSTON FY2026 TEXTBOOK ACCESS PROGRAM FEE CHANGES

		Estimated Revenue Change
SUMMARY	TEXTBOOK ACCESS PROGRAM FEE - UNDERGRADUATE FY2026	\$ N/A
	TOTAL UNIVERSITY OF HOUSTON TEXTBOOK ACCESS PROGRAM FEE CHANGES	\$ N/A



UH FY2026 Optional Charges - TAP

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston					
Textbook Access Program					
FY2026					
Student Price Undergraduate					
Student Price Undergraduate - Fall/Spring Fees	\$299	\$40	\$339	\$	N/A
Subtotal Undergraduate - Fall/Spring Textbook Access Program Fee				<u>\$</u>	<u>N/A</u>
Student Price Undergraduate - Summer Fees	\$180	\$19	\$199		N/A
Subtotal Undergraduate - Summer Textbook Access Program Fee				<u>\$</u>	<u>N/A</u>
Total Undergraduate Textbook Access Program Fee- University of Houston				<u><u>\$</u></u>	<u><u>N/A</u></u>
Textbook Access Program					
FY2026					
Student Price Graduate					
Student Price Graduate - Fall/Spring Fees	\$0	\$0	\$0	\$	N/A
Subtotal Graduate - Fall/Spring Textbook Access Program Fee				<u>\$</u>	<u>N/A</u>
Student Price Graduate					
Student Price Graduate - Summer Fees	\$0	\$0	\$0		N/A
Subtotal Graduate - Summer Textbook Access Program Fee				<u>\$</u>	<u>N/A</u>
Total Graduate Textbook Access Program Fee- University of Houston				<u><u>\$</u></u>	<u><u>N/A</u></u>
Total Textbook Access Program Fees - University of Houston				<u><u>\$</u></u>	<u><u>N/A</u></u>

It is anticipated that participation by students will decrease slightly (2%) with these increases, leaving revenue flat. Revenues will be used to support auxiliary services programs.

UH is not implementing a graduate CTAP program at this time.

Includes a university administrative fee ranging between 4.2%-12% to cover program administrative costs. Fee is also subject to an additional 8.25% state sales tax. Rate increases are passed on to the provider to cover the costs of course materials.



UH Clear Lake FY2026 Optional Charges

Textbook Access Program – Revenue Impact Summary

UNIVERSITY OF HOUSTON CLEAR LAKE FY2026 TEXTBOOK ACCESS PROGRAM FEE CHANGES

		Estimated Revenue Change
SUMMARY	TEXTBOOK ACCESS PROGRAM FEE - UNDERGRADUATE FY2026	\$ 115,000
	TEXTBOOK ACCESS PROGRAM FEE - GRADUATE FY2026	15,000
	TOTAL UH CLEAR LAKE TEXTBOOK ACCESS PROGRAM FEE CHANGES	<u>\$ 130,000</u>



UH Clear Lake FY2026 Optional Charges - TAP

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Clear Lake					
Textbook Access Program					
FY2026					
Student Price Undergraduate					
Student Price Undergraduate - Fall/Spring Fees	\$0	\$30	\$30	\$ 100,000	UHCL is implementing a \$30 per semester credit hour CTAP fee, which means that students are charged based on the number of credit hours they are taking. This differs from the flat term fee that UH and UHV have, which charges a flat term fee regardless of credit hours taken. Revenues will be used to support auxiliary services programs. Fall/Spring maximum charge is \$360/Term.
Subtotal Undergraduate - Fall/Spring Textbook Access Program Fee				\$ 100,000	
Student Price Undergraduate - Summer Fees	\$0	\$30	\$30	\$ 15,000	
Subtotal Undergraduate - Summer Textbook Access Program Fee				\$ 15,000	
Total Undergraduate Textbook Access Program Fee- UH Clear Lake				\$ 115,000	
Textbook Access Program					
FY2026					
Student Price Graduate					
Student Price Graduate - Fall/Spring Fees	\$0	\$30	\$30	\$ 10,000	UHCL is implementing a \$30 per semester credit hour CTAP fee, which means that students are charged on the number of credit hours they are taking. This differs from the flat term fee that UH and UHV have, which charges a flat term fee regardless of credit hours taken. Revenues will be used to support auxiliary services programs. Fall/Spring maximum charge is \$270/term.
Subtotal Graduate - Fall/Spring Textbook Access Program Fee				\$ 10,000	
Student Price Graduate - Summer Fees	\$0	\$30	\$30	\$ 5,000	
Subtotal Graduate - Summer Textbook Access Program Fee				\$ 5,000	
Total Graduate Textbook Access Program Fee- UH Clear Lake				\$ 15,000	
Total Textbook Access Program Fees – UH Clear Lake				\$ 130,000	

Includes a university administrative fee ranging between 4.2%-12% to cover program administrative costs. Fee is also subject to an additional 8.25% state sales tax.



UH Downtown FY2026 Optional Charges

Textbook Access Program – Revenue Impact Summary

UNIVERSITY OF HOUSTON DOWNTOWN FY2026 TEXTBOOK ACCESS PROGRAM FEE CHANGES

		Estimated Revenue Change
SUMMARY	TEXTBOOK ACCESS PROGRAM FEE - UNDERGRADUATE FY2026	\$ 259,000
	TEXTBOOK ACCESS PROGRAM FEE - GRADUATE FY2026	35,000
	TOTAL TEXTBOOK ACCESS PROGRAM FEE CHANGES- UH DOWNTOWN	<u>\$ 294,000</u>



UH Downtown FY2026 Optional Charges – TAP

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston					
Downtown					
Textbook Access Program					
FY2026					
Student Price Undergraduate					
Student Price Undergraduate - Fall/Spring Fees	\$0	\$305	\$305	\$ 250,000	Revenues will be used to support auxiliary services programs.
Subtotal Undergraduate - Fall/Spring Textbook Access Program Fee				\$ 250,000	
Student Price Undergraduate - Summer Fees	\$0	\$185	\$185	\$ 9,000	
Subtotal Undergraduate - Summer Textbook Access Program Fee				\$ 9,000	
Total Undergraduate Textbook Access Program Fee- UH Downtown				\$ 259,000	
Textbook Access Program					
FY2026					
Student Price Graduate					
Student Price Graduate - Fall/Spring Fees	\$0	\$200	\$200	\$ 26,000	Revenues will be used to support auxiliary services programs.
Subtotal Graduate - Fall/Spring Textbook Access Program Fee				\$ 26,000	
Student Price Graduate					
Student Price Graduate - Summer Fees	\$0	\$128	\$128	\$ 9,000	
Subtotal Graduate - Summer Textbook Access Program Fee				\$ 9,000	
Total Graduate Textbook Access Program Fee- UH Downtown				\$ 35,000	
Total Textbook Access Program Fees - University of Houston Downtown				\$ 294,000	

Includes a university administrative fee ranging between 4.2%-12% to cover program administrative costs. Fee is also subject to an additional 8.25% state sales tax.



UH Victoria FY2026 Optional Charges

Textbook Access Program – Revenue Impact Summary

UNIVERSITY OF HOUSTON VICTORIA FY2026 TEXTBOOK ACCESS PROGRAM FEE CHANGES

		Estimated Revenue Change
SUMMARY	TEXTBOOK ACCESS PROGRAM FEE - UNDERGRADUATE FY2026	\$ 64,500
	TEXTBOOK ACCESS PROGRAM FEE - GRADUATE FY2026	<u>18,000</u>
	TOTAL TEXTBOOK ACCESS PROGRAM FEE CHANGES- UH VICTORIA	<u><u>\$ 82,500</u></u>



UH Victoria FY2026 Optional Charges – TAP

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
University of Houston Victoria					
Textbook Access Program					
FY2026					
Student Price Undergraduate					
Student Price Undergraduate - Fall/Spring Fees	\$0	\$297.50	\$297.50	\$ 60,000	Revenues will be used to support auxiliary services programs.
Subtotal Undergraduate - Fall/Spring Textbook Access Program Fee			\$ 60,000		
Student Price Undergraduate - Summer Fees	\$0	\$173	\$173	\$ 4,500	
Subtotal Undergraduate - Summer Textbook Access Program Fee			\$ 4,500		
Total Undergraduate Textbook Access Program Fee- UH Victoria			\$ 64,500		
Course Textbook Access Program					
FY2026					
Student Price Graduate					
Student Price Graduate - Fall/Spring Fees (Part-time)	\$0	\$154	\$154	\$ 7,500	Revenues will be used to support auxiliary services programs.
Student Price Graduate - Fall/Spring Fees (Full-time)	-	257	257	7,500	
Subtotal Graduate - Fall/Spring Textbook Access Program Fee			\$ 15,000		
Student Price Graduate					
Student Price Graduate - Summer Fees	\$0	\$140	\$140	\$ 3,000	
Subtotal Graduate - Summer Textbook Access Program Fee			\$ 3,000		
Total Graduate Textbook Access Program Fee- UH Victoria			\$ 18,000		
Total Textbook Access Program Fees - University of Houston Victoria			\$ 82,500		

Includes a university administrative fee ranging between 4.2%-12% to cover program administrative costs. Fee is also subject to an additional 8.25% state sales tax.