WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

_X__ TRANSFER _____ AMENDMENT

| -OC OFFICE | |
|-----------------|---|
| BUSINESS OFFICE | 7 |
| MAY | |

| ISSUING ORGANIZATION Curriculum Department | 5/15/2014 | REQUEST NUMBER |
|--|-----------|------------------|
| | - REVENUE | |
| | | CURRENT INCREASE |

| | | CURRENT REVENUE | INCREASE OR | AMENDE |
|----------------|---------------------|--------------------|----------------|--------|
| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | BUDGET | DECREASE | REVENU |
| | | | | |
| | | | | |
| | | | | |
| . / | | | | |
| | TOTAL REVENUE | | | |

EXPENDITURE

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT EXPENDITURE BUDGET | OR DECREASE | AMENDED EXPENDITURE |
|-----------------------------|-----------------------|----------------------------------|-------------|---------------------|
| 255-13-6399-00-950-4-24-828 | Supplies | 5,000.00 | -750.00 | 4,250.00 |
| 255-13-6219-00-950-4-24-828 | Professional Services | 3,000.00 | 750.00 | 3,750.00 |
| | | | - | |
| | | | | |
| | | - | | |
| | TOTAL EXPENDITURE | 8,000.00 | 0.00 | 8,000.00 |

Reason for request: Allocating funds to pay for Contract Services

| ORIGINATOR: DeeAnna Chesson Doodhna Chesson | DATE: 5/15/14 |
|---|-----------------|
| ORGANIZATIONAL MANAGER: Silvia Martinez | DATE: \$15/2014 |
| PROGRAM DIRECTOR (IF APPLICABLE): | DATE: |
| BUSINESS MANAGER: | DATE: 3/0/14 |
| BOARD OF TRUSTEES APPROVAL: | DATE: |

ADM-007 REVISED 9/98

CD 3/15/14

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