

Chart A1
Textbook Appropriations and Carryover
Schools Years Ending 2008-2009 and Beginning 2002-2003

	2008-2009		2007-2008		2006-2007		2005-2006		2004-2005		2003-2004		2002-2003	
School Name	Regular	Carry Over / Additional	Regular	Carry Over / Additional	Regular	Carry Over / Additional	Regular	Carry Over / Additional	Regular	Carry Over / Additional	Regular	Carry Over / Additional	Regular	Carry Over / Additional
ECEC			\$ 3,234.55											
Church	\$ 7,503.00		\$ 7,526.00		\$ 6,412.00	\$ 2,801.64	\$ 7,362.00	\$ 1,536.36	\$ 5,531.64		\$ 13,748.35	\$10,277.00	\$ 16,318.47	
Joyner	\$ 9,177.00		\$ 9,251.00	\$ 8,237.53	\$ 8,714.00	\$ 7,670.40	\$ 9,935.00		\$ 9,504.57		\$ 11,390.42		\$ 12,529.34	
Lawhon	\$ 10,445.00		\$ 16,255.00	\$ 14,000.00	\$ 11,317.00	\$ 8,061.10	\$ 1,024.00		\$ 10,171.44		\$ 10,602.00		\$ 19,915.51	
Parkway	\$ 10,553.00		\$ 12,750.95	\$ 3,654.89	\$ 10,824.00	\$ 1,651.96	\$ 8,192.00	\$ 283.65	\$ 8,505.72		\$ 8,338.22	\$ 9,664.79	\$ 9,029.00	\$18,675.54
Pierce	\$ 8,151.00		\$ 16,768.00	\$ 500.00	\$ 8,961.00	\$11,619.61	\$ 8,579.00		\$ 14,748.12		\$ 8,874.16	\$ 1,282.62	\$ 39,959.60	
Rankin	\$ 8,232.00		\$ 8,046.00	\$ 15,455.45	\$ 8,221.00	\$ 3,464.53	\$ 8,192.00	\$ 154.18	\$ 9,777.71	\$ 1,856.59	\$ 14,472.99	\$ 440.08	\$ 21,097.24	
Thomas	\$ 9,707.00		\$ 9,278.00	\$ 8,000.00	\$ 9,235.00	\$20,624.84	\$ 11,098.00	\$ 47.19	\$ 9,118.80	\$ 296.42	\$ 9,974.58	\$ 2,062.73	\$ 44,414.67	
Carver	\$ 8,936.00		\$ 10,703.00	\$ 7,000.00	\$ 10,385.00	\$ 1,454.55	\$ 10,240.00	\$ 197.67	\$ 9,158.38		\$ 17,852.39		\$ 17,607.89	
Lawndale	\$ 16,439.00		\$ 19,191.07	\$ 16,880.00	\$ 16,880.00		\$ 16,826.00	\$ 106.25	\$ 26,563.15	\$ 70.71	\$ 16,494.28		\$ 8,155.50	
Milam	\$ 17,519.00		\$ 16,886.00	\$ 20,621.88	\$ 18,085.00	\$ 5,825.00	\$ 18,681.00	\$ 779.67	\$ 25,097.52	\$ 711.84	\$ 38,954.38		\$ 28,124.27	
TMS	\$ 29,610.00		\$ 29,011.00	\$ 39,252.60	\$ 28,909.00		\$ 30,027.00	\$28,582.43	\$ 7,776.97	\$ 265.60	\$ 41,488.78		\$ 69,264.92	
THS	\$ 53,227.00		\$ 57,579.15	\$ 1,367.45	\$ 51,379.00	\$18,128.52	\$ 49,950.00	\$ 1,183.46	\$ 52,321.63	\$25,205.38	\$ 35,590.05	\$ 1,529.04	\$ 69,653.94	
Career Ctr	\$ 2,500.00		\$ 3,000.00	\$ 1,687.26	\$ 2,500.00	\$ 2,933.41	\$ 2,500.00	\$ 2,979.16			\$ 2,467.51		\$ 2,447.28	
Fillmore	\$ 3,000.00		\$ 3,000.00	\$ 2,000.00	\$ 3,000.00	\$ 2,375.05	\$ 3,000.00				\$ 1,034.81		\$ 975.75	
School Total	\$ 194,999.00	\$ -	\$222,479.72	\$138,657.06	\$194,822.00	\$86,610.61	\$185,606.00	\$35,850.02	\$188,275.65	\$28,406.54	\$231,282.92	\$25,256.26	\$359,493.38	\$18,675.54
District			\$ 37,678.00		\$ 6,000.00		\$ 20,395.15		\$ 31,470.82		\$ 27,442.06		\$ 18,410.42	
Total	\$194,999.00		\$398,814.78		\$287,432.61		\$241,851.17		\$248,153.01		\$283,981.24		\$396,579.34	