

**Collin County Community College District
Grant Budget Amendments
May 23, 2017**

	Budget Change Amount	Explanation for Change
Federal Funds		
National Science Foundation	\$ 3,994,693	Five year award totaling \$3,994,693, beginning July 1, 2017. Funds will be used to enhance the work of the Convergence Technology Center and help address the nation's growing need for convergence technology specialists. Proposed budget per year: Year 1 \$780,524 Year 2 \$781,336 Year 3 \$805,851 Year 4 \$806,172 Year 5 \$820,810
Total Change in Federal Funds	<u>3,994,693</u>	
State Funds		
FY17 Skills for Small Business Program	26,250	Continuing Education received a skills development award from Texas Workforce Commission, contract period Mar 2017-Mar 2018.
Nursing Shortage Reduction Program (NSRP) FY 2017 - Regular Program	29,449	Received additional award from Texas Higher Education Coordinating Board.
Nursing Shortage Reduction Program (NSRP) FY 2016 - Over 70 Program	260,000	Received over target award from Texas Higher Education Coordinating Board.
Total Change in State Funds	<u>315,699</u>	
Private Funds		
State Farm	70,000	Received additional funding from State Farm in April 2017 to provide support for the Veterans Resource Center programs, for a Cybersecurity K-12 summer camp and Career Center support for development of career discovery opportunities, career assessment and job search skills training.
Total Change in Private Funds	<u>70,000</u>	
Total Grant Amendments for May 2017	<u><u>\$ 4,380,392</u></u>	