



Key Items

- ♦ Project: 2022 2 CFR Part 200 Cost Allocation Plan
- ♦ Contract: FY2022 was year 1 of our current 3-year contract.
- ♦ Project Schedule:

Status	Milestone	Date
<input checked="" type="checkbox"/>	Kick Off – Data Requested	July 3
<input checked="" type="checkbox"/>	Receipt of All Data including Expenditures	July 31
<input checked="" type="checkbox"/>	Draft	Late August
<input checked="" type="checkbox"/>	Draft Review Meeting	August / Sept TBD
<input checked="" type="checkbox"/>	Review Comments Due	September 29
<input checked="" type="checkbox"/>	Final Draft submitted to State	November 30

Accomplishments/Issues/Questions

- ♦ Current contract includes next year's FY2023 Cost Plan. No action is required, and we will be ready to start in July.
- ♦ A bound copy of the plan will be shipped later this month. If you would like more than one copy, please let us know.
- ♦ You will receive an invoice from Dawn Bock next week. If you do not receive your invoice, please let me know.

Next Steps

Status	Step	Dates
<input type="checkbox"/>	Kick off for 2023 Cost Plan	Early July 2024

Project Close-Out Summary

Everything went smoothly this year and no issues were identified that need to be addressed before next year.

If there are any additional questions or concerns, please contact Stephanie Farrell, Senior Consultant (sfarrell@mgtconsulting.com) or Michelle Garrett, Manager, (mgarrett@mgtconsulting.com) at any time.

It was a pleasure working with everyone this year and I'm looking forward to working with you again.