

COW Agenda Cover Sheet

Meeting Date: June 12, 2025

Topic: 3rd Reading of Proposed FY26 Budget

Presenter(s): Simone Zunich

Attachment: Presentation attached

Brief Summary of Presentation or Topic (no more than a few sentences):
3rd reading of the Fy 26 budget. Changes from May 27 second reading are:

1. Updated Special Ed aid per MDE
2. Updated ALC state aid per MDE
3. Comp ed for all sites is captured in the Comp Ed aid
4. Updated benefit expense to reflect the new TRA pension reform

This Requires School Board Approval : Yes