

Update of Projects Supported by TRE

David Harwell, Patrick Young and Kellie Wilks

Staff Raises

- ▶ Raise: \$2,500 for teacher step pay, all other staff 3.5% midpoint
 - ▶ Raise effective from 2018-2019 contract **start** date
 - ▶ Retro pay scheduled for December 31st

Roof Repair

- ▶ 2016 hail storm
 - ▶ Blackshear, Carver, Hays, Milam, AEC are complete
 - ▶ Cavazos 98%, Print Shop 97%, Maintenance 84%, Frost Tech Ed 50%, Lamar 2%, NTO 0% complete
- ▶ 2017 hail storm
 - ▶ In Bid Process
 - ▶ Alamo, Dowling, LBJ, Ireland, Austin, Barbara Chancellor House

Controlled Access

- ▶ ECISD Facilities in need of controlled access
 - ▶ Carver, Alamo, Blackshear, Blanton, Buice, Burleson, Burnet, Dowling, Downing, Goliad, Hays, Ireland, Johnson, Milam, Pease, Reagan, Ross, Sam Houston, San Jacinto, West, Zavala, Bowie, Nimitz, Wilson and Young, Ector, Permian, Odessa NTO, Administration, Broadcast Center
- ▶ December 2018: Design and planning phase

Secured Fencing

- ▶ ECISD Campuses needing secured fencing
 - ▶ Burnet, Hays, Reagan, Ross, Sam Houston
 - ▶ Bid opening December 21st

Buses

- ▶ Purchases
 - ▶ 7 Yellow buses and 1 Charter bus to arrive in approximately 45 days
- ▶ Lease
 - ▶ Planning Phase for 30 buses
 - ▶ Gas versus Diesel